

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2007
07-01-2007 TO 06-30-2008
WICHITA, KS

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PGM YEAR: 1996
PROJECT: 0043 - ACQUISITION OF SUBSTANDARD STRUCTURES
ACTIVITY: 676 - ACQUISITION - SUBSTANDARD STRUCTURES
STATUS: UNDERWAY
LOCATION: CITY WIDE
WICHITA,KS 67202

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: SUSTAINABILITY
MATRIX CODE: 01
REG CITATION: 570.201(A)
NATIONAL OBJ: SBS

DESCRIPTION:

ACQUISITION, REHABILITATION, CLEARANCE AND DISPOSITION OF SUBSTANDARD
STRUCTURES AND LAND AS NECESSARY TO ALLEVIATE NEIGHBORHOOD CONCERNS, OR AS
SUPPORT FOR ECON. DEVELOPMENT.

FINANCING:

INITIAL FUNDING DATE: 07-01-96
ACTIVITY ESTIMATE: 105,000.00
FUNDED AMOUNT: 92,792.10
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 76,844.47
DRAWN IN PGM YR: 0.00

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	0	0

NUMBER OF ASSISTED:

TOTAL
TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0
TOTAL: 0
PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1996	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
1997	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	1
1998	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
1999	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	1
2000	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2001	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2002	01 - PEOPLE (GENERAL)	3,644	01 - PEOPLE (GENERAL)	3,644
2003	01 - PEOPLE (GENERAL)	3,644	01 - PEOPLE (GENERAL)	3,644
2004	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2005	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2006	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2007	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		7,288		7,290

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR:	1995	OBJECTIVE:	PROVIDE DECENT AFFORDABLE HOUSING
PROJECT:	0114 - NEIGHBORHOOD REINVESTMENT CORPORATION	OUTCOME:	AFFORDABILITY
ACTIVITY:	743 - COMMUNITY HOUSING ORGANIZATION - KENMAR	MATRIX CODE:	14A
STATUS:	COMPLETED 12-18-07	REG CITATION:	570.202
			NATIONAL OBJ: LMH

LOCATION:	DESCRIPTION:
4620 E 13TH ST N	PROVISION OF FUNDS TO A NEIGHBORHOOD HOUSING ORGANIZATION FOR OPERATIONS, AND
WICHITA,KS 67214	FOR A HOUSING REHABILITATION LOAN FUND.

FINANCING:			TOTAL	#	#HISPANIC
INITIAL FUNDING DATE:	07-01-95	WHITE:	0		0
ACTIVITY ESTIMATE:	84,926.16	BLACK/AFRICAN AMERICAN:	5		0
FUNDED AMOUNT:	84,926.16	ASIAN:	0		0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0		0
DRAWN THRU PGM YR:	84,926.16	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0		0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0		0
		ASIAN & WHITE:	0		0
NUMBER OF HOUSEHOLDS ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0		0
	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0		0
TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0		0
TOT LOW:	5	ASIAN/PACIFIC ISLANDER:	0		0
TOT MOD:	0	HISPANIC:	0		0
TOT NON LOW MOD:	0	TOTAL:	5		0
TOTAL:	5				
PERCENT LOW / MOD:	100.00				

TOTAL FEMALE HEADED: 2

ACCOMPLISHMENTS BY YEAR:				
REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1995	10 - HOUSING UNITS	15	10 - HOUSING UNITS	1
1996	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
1997	10 - HOUSING UNITS	15	10 - HOUSING UNITS	1
1998	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
1999	10 - HOUSING UNITS	15	10 - HOUSING UNITS	1
2000	10 - HOUSING UNITS	15	10 - HOUSING UNITS	1
2001	10 - HOUSING UNITS	15	10 - HOUSING UNITS	1
2002	10 - HOUSING UNITS	6	10 - HOUSING UNITS	0
2003	10 - HOUSING UNITS	1	10 - HOUSING UNITS	0
2004	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0

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2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		82		5

ACCOMPLISHMENT NARRATIVE: FUNDS WERE RECAPTURED FROM COMMUNITY HOUSING SERVICES AND PLACED INTO PROGRAM INCOME AND REALLOCATED TO OTHER ELIGIBLE ACTIVITIES.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 1998	OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
PROJECT: 0004 - HISTORIC REVOLVING LOAN PROGRAM	OUTCOME: SUSTAINABILITY
ACTIVITY: 937 - HISTORIC DEFERRED REVOLVING LOANS	MATRIX CODE: 16A REG CITATION: 570.202(D) NATIONAL OBJ: SBS
STATUS: UNDERWAY	
LOCATION:	DESCRIPTION:
455 N MAIN	DEFERRED HISTORIC LOAN PROGRAM TO PROVIDE BELOW MARKET INTEREST RATE LOANS
WICHITA,KS 67202	FOR RENOVATION OF HISTORICALLY OR ARCHITECTURALLY SIGNIFICANT STRUCTURES.
FINANCING:	TOTAL # #HISPANIC
INITIAL FUNDING DATE: 07-01-98	WHITE: 0 0
ACTIVITY ESTIMATE: 100,000.00	BLACK/AFRICAN AMERICAN: 0 0
FUNDED AMOUNT: 100,000.00	ASIAN: 0 0
UNLIQ OBLIGATIONS: 0.00	AMERICAN INDIAN/ALASKAN NATIVE: 0 0
DRAWN THRU PGM YR: 94,500.80	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0
DRAWN IN PGM YR: 27,318.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0
	ASIAN & WHITE: 0 0
NUMBER OF ASSISTED:	BLACK/AFRICAN AMERICAN & WHITE: 0 0
TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0
TOT EXTREMELY LOW: 0	OTHER MULTI-RACIAL: 0 0
TOT LOW: 0	ASIAN/PACIFIC ISLANDER: 0 0
TOT MOD: 0	HISPANIC: 0 0
TOT NON LOW MOD: 0	TOTAL: 0 0
TOTAL: 0	
PERCENT LOW / MOD: 0.00	
TOTAL FEMALE HEADED: 0	

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1998	10 - HOUSING UNITS	5	10 - HOUSING UNITS	0
1999	10 - HOUSING UNITS	5	10 - HOUSING UNITS	0
2000	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0

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2001	10 - HOUSING UNITS	5	10 - HOUSING UNITS	2
2002	10 - HOUSING UNITS	5	10 - HOUSING UNITS	3
2003	10 - HOUSING UNITS	3	10 - HOUSING UNITS	0
2004	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	3
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	2
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	2
TOTAL:		23		12

ACCOMPLISHMENT NARRATIVE: DURING THE PROGRAM YEAR, 2 HOUSEHOLDS WERE PROVIDED ASSISTANCE TO IMPROVE THE CONDITION OF THEIR HISTORIC HOME. ASSISTANCE IS PROVIDED THROUGH A DEFERRED LOAN IF HOUSEHOLD MEETS HUD INCOME GUIDELINES. LOAN IS NOT REPAID UNLESS PROPERTY CHANGES OWNERSHIP.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2000
PROJECT: 0056 - HOME IMPROVEMENT LOAN/GRANT PROGRAM
ACTIVITY: 1152 - HOME IMPROVEMENT LOAN/GRANT PROGRAM
STATUS: UNDERWAY

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: AFFORDABILITY
MATRIX CODE: 14A REG CITATION: 570.202 NATIONAL OBJ: LMH

LOCATION: 332 N RIVERVIEW
WICHITA,KS 67202

FINANCING:

INITIAL FUNDING DATE:	02-26-02	DESCRIPTION:	PROVISION OF FUNDS FOR HOME IMPROVEMENTS IN THE EXTENDED NRA BOUNDED BY I235 TO HILLSIDE AND PAWNEE TO 25TH N PLUS	REMAINING PORTIONS OF NRSA
ACTIVITY ESTIMATE:	198,567.00	WHITE:	TOTAL #	#HISPANIC
FUNDED AMOUNT:	198,567.00	BLACK/AFRICAN AMERICAN:	5	0
UNLIQ OBLIGATIONS:	0.00	ASIAN:	1	0
DRAWN THRU PGM YR:	173,616.39	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN IN PGM YR:	6,734.29	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
NUMBER OF HOUSEHOLDS ASSISTED:		TOTAL AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OWNER	RENTER	OTHER MULTI-RACIAL:	0	0
TOT EXTREMELY LOW:	0	0 ASIAN/PACIFIC ISLANDER:	0	0
TOT LOW:	0	2 HISPANIC:	0	0
TOT MOD:	1	0 TOTAL:	6	0
TOT NON LOW MOD:	0			
TOTAL:	1			

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PERCENT LOW / MOD: 100.00 0.00 100.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2000	10 - HOUSING UNITS	56	10 - HOUSING UNITS	7
2001	10 - HOUSING UNITS	0	10 - HOUSING UNITS	45
2002	10 - HOUSING UNITS	0	10 - HOUSING UNITS	14
2003	10 - HOUSING UNITS	0	10 - HOUSING UNITS	8
2004	10 - HOUSING UNITS	0	10 - HOUSING UNITS	4
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	5
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	5
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	1
TOTAL:		56		89

ACCOMPLISHMENT NARRATIVE: DURING THE PROGRAM YEAR ONE HOUSEHOLD RECEIVED ASSISTANCE THROUGH AN INTEREST BUY DOWN ACTIVITY TO ENCOURAGE HOME IMPROVEMENTS. A TOTAL OF 89 HOUSEHOLDS HAVE BEEN IMPROVED UNDER THIS ACTIVITY.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 1999 OBJECTIVE: OBJECTIVE NOT SPECIFIED IN ACTIVITY PATH
PROJECT: 0052 - ED DIRECT FINANCIAL ASSISTANCE-BUSINESS ASSISTANCE PROGRAM OUTCOME: OUTCOME NOT SPECIFIED IN ACTIVITY PATH
ACTIVITY: 1185 - BUSINESS ASSISTANCE PROGRAM MATRIX CODE: 18A REG CITATION: 570.203(B) NATIONAL OBJ: LMJ
STATUS: CANCELED 08-09-07

LOCATION:

NEIGHBORHOOD REVITALIZATION AREA
WICHITA,KS 67202

DESCRIPTION:

ASSISTANCE TO FOR-PROFIT APPLICANTS OF SECTION 108 LOANS. FUNDS WILL BE USED TO BUY DOWN THE INTEREST RATE FOR LOAN RECIPIENTS. BUSINESSES WILL BE LOCATED IN NRA.

FINANCING:

INITIAL FUNDING DATE: 02-26-02
ACTIVITY ESTIMATE: 0.00
FUNDED AMOUNT: 0.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 0.00
DRAWN IN PGM YR: 0.00

TOTAL # #HISPANIC

WHITE: 0 0
BLACK/AFRICAN AMERICAN: 0 0
ASIAN: 0 0
AMERICAN INDIAN/ALASKAN NATIVE: 0 0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0
ASIAN & WHITE: 0 0
BLACK/AFRICAN AMERICAN & WHITE: 0 0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0
OTHER MULTI-RACIAL: 0 0

NUMBER OF PERSONS ASSISTED:

TOTAL

TOT EXTREMELY LOW: 0

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TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0
TOTAL: 0
PERCENT LOW / MOD: 0.00

ASIAN/PACIFIC ISLANDER: 0
HISPANIC: 0
TOTAL: 0

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2000	13 - JOBS	2	13 - JOBS	0
2001	13 - JOBS	0	13 - JOBS	0
2002	13 - JOBS	0	13 - JOBS	0
2003	13 - JOBS	0	13 - JOBS	0
2004	13 - JOBS	0	13 - JOBS	0
2005	13 - JOBS	0	13 - JOBS	0
2006	13 - JOBS	0	13 - JOBS	0
TOTAL:		2		0

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2001

PROJECT: 0031 - NON-RESIDENTIAL HISTORIC LOAN PROGRAM

ACTIVITY: 1227 - NON-RESIDENTIAL HISTORIC LOAN PROGRAM

STATUS: UNDERWAY

LOCATION:

455 N MAIN
WICHITA,KS 67202

OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES

OUTCOME: AVAILABILITY/ACCESSIBILITY

MATRIX CODE: 14E REG CITATION: 570.202(D) NATIONAL OBJ: SBS

DESCRIPTION:

PROVIDE LOANS FOR REHABILITATION OF NON-RESIDENTIAL STRUCTURES LISTED OR
ELIGIBLE TO BE LISTED IN THE NATIONAL REGISTER AND/OR IN THE STATE OR LOCAL
REGISTER.

FINANCING:

INITIAL FUNDING DATE: 11-14-01
ACTIVITY ESTIMATE: 150,000.00
FUNDED AMOUNT: 113,820.58
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 0.00
DRAWN IN PGM YR: 0.00

WHITE: 0
BLACK/AFRICAN AMERICAN: 0
ASIAN: 0
AMERICAN INDIAN/ALASKAN NATIVE: 0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0
ASIAN & WHITE: 0
BLACK/AFRICAN AMERICAN & WHITE: 0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0

TOTAL # #HISPANIC
0 0
0 0
0 0
0 0
0 0
0 0
0 0
0 0
0 0

NUMBER OF ASSISTED:

TOTAL

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TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0
TOTAL: 0
PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

OTHER MULTI-RACIAL: 0
ASIAN/PACIFIC ISLANDER: 0
HISPANIC: 0
TOTAL: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2001	08 - BUSINESSES	1	08 - BUSINESSES	0
2002	08 - BUSINESSES	0	08 - BUSINESSES	0
2003	08 - BUSINESSES	0	08 - BUSINESSES	0
2004	08 - BUSINESSES	0	08 - BUSINESSES	0
2005	08 - BUSINESSES	0	08 - BUSINESSES	0
2006	08 - BUSINESSES	0	08 - BUSINESSES	0
2007	08 - BUSINESSES	0	08 - BUSINESSES	0
TOTAL:		1		0

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2002
PROJECT: 0018 - DELANO - MIDTOWN LINEAR PARK LAND ACQUISITION
ACTIVITY: 1316 - DELANO-MIDTOWN LINEAR PARK ACQUISITION
STATUS: UNDERWAY

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: SUSTAINABILITY
MATRIX CODE: 01 REG CITATION: 570.201(A) NATIONAL OBJ: LMA

LOCATION: NEIGHBORHOOD REVITALIZATION AREA
WICHITA,KS 67202

DESCRIPTION:
ACQUISITION OF LAND IN THE DELANO AND MIDTOWN DISTRICTS OF THE NRSA. THE
PROPERTY WILL BE USED TO DEVELOP TWO PARKS. THE PROPERTY TO BE ACQUIRED
CONSISTS OF EASEMENT.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	07-18-02	0	0
ACTIVITY ESTIMATE:	94,119.00	0	0
FUNDED AMOUNT:	94,119.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	79,138.90	0	0
DRAWN IN PGM YR:	0.00	0	0
NUMBER OF ASSISTED:		0	0

WHITE: 0
BLACK/AFRICAN AMERICAN: 0
ASIAN: 0
AMERICAN INDIAN/ALASKAN NATIVE: 0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0
ASIAN & WHITE: 0
BLACK/AFRICAN AMERICAN & WHITE: 0

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	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT LOW:	0	ASIAN/PACIFIC ISLANDER:	0	0
TOT MOD:	0	HISPANIC:	0	0
TOT NON LOW MOD:	0	TOTAL:	0	0
TOTAL:	0			
PERCENT LOW / MOD:	0.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2002	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	0
2003	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2004	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2005	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2006	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2007	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
TOTAL:		1		0
CENSUS TRACT PERCENT LOW / MOD:	75.40			

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005

PROJECT: 0018 - RENTAL HOUSING LOAN PROGRAM MULTI-UNIT

OBJECTIVE: OBJECTIVE NOT SPECIFIED IN ACTIVITY PATH

ACTIVITY: 1723 - RENTAL HOUSING LOAN PROGRAM MULTI-UNIT

OUTCOME: OUTCOME NOT SPECIFIED IN ACTIVITY PATH

STATUS: UNDERWAY

MATRIX CODE: 14B

REG CITATION: 570.202

NATIONAL OBJ: LMHSP

LOCATION:

332 N RIVERVIEW ST
WICHITA,KS 67203-245

DESCRIPTION:

PROVIDE LOW INTEREST REVOLVING LOANS, DEFERRED FOR 2 YEARS WITH A MAXIMUM OF
\$10,000 PER UNIT PER PROPERTY LOCATED IN THE LIA. MAXIMUM ASSISTANCE TO ANY
BORROWER IS \$30,000.

FINANCING:

INITIAL FUNDING DATE: 08-29-05
ACTIVITY ESTIMATE: 100,000.00
FUNDED AMOUNT: 89,093.67
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 3,750.00
DRAWN IN PGM YR: 3,750.00

WHITE: 0
BLACK/AFRICAN AMERICAN: 0
ASIAN: 0
AMERICAN INDIAN/ALASKAN NATIVE: 0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0
ASIAN & WHITE: 0
BLACK/AFRICAN AMERICAN & WHITE: 0

TOTAL #	#HISPANIC
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0

NUMBER OF ASSISTED:

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	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT LOW:	0			
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	0	0
TOTAL:	0			
PERCENT LOW / MOD:	0.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	10 - HOUSING UNITS	2	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		2		0

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005

PROJECT: 0019 - RENTAL HOUSING LOAN PROGRAM SINGLE UNIT

ACTIVITY: 1724 - RENTAL HOUSING LOAN PROGRAM SINGLE UNIT

STATUS: UNDERWAY

LOCATION:

332 N RIVERVIEW ST
WICHITA,KS 67203-245

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS

OUTCOME: SUSTAINABILITY

MATRIX CODE: 14A

REG CITATION: 570.202

NATIONAL OBJ: LMHSP

DESCRIPTION:

PROVIDE LOW INTEREST REVOLVING LOANS, DEFERRED FOR 2 YEARS WITH A MAXIMUM OF \$10,000 PER UNIT FOR PROPERTY IN THE LIA. MAXIMUM ASSISTANCE TO ANY BORROWER IS \$30,000.

FINANCING:

INITIAL FUNDING DATE: 08-29-05
ACTIVITY ESTIMATE: 225,000.00
FUNDED AMOUNT: 197,165.02
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 75,091.33
DRAWN IN PGM YR: 0.00

WHITE:
BLACK/AFRICAN AMERICAN:
ASIAN:
AMERICAN INDIAN/ALASKAN NATIVE:
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:
ASIAN & WHITE:
BLACK/AFRICAN AMERICAN & WHITE:
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:
OTHER MULTI-RACIAL:

TOTAL #	#HISPANIC
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0

NUMBER OF ASSISTED:

TOTAL
TOT EXTREMELY LOW: 0

TOT LOW: 0
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TOT MOD: 0
TOT NON LOW MOD: 0
TOTAL: 0
PERCENT LOW / MOD: 0.00

TOTAL: 0 0

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	10 - HOUSING UNITS	3	10 - HOUSING UNITS	1
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	1
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		3		2

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0036 - CDBG PROGRAM MANAGEMENT
ACTIVITY: 1741 - CDBG PROGRAM MANAGEMENT
STATUS: UNDERWAY
LOCATION:
332 N RIVERVIEW ST
WICHITA,KS 67203-245

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:

DESCRIPTION:
OVERSIGHT, MANAGEMENT, MONITORING AND COORDINATION OF THE COMMUNITY
DEVELOPMENT BLOCK GRANT PROGRAM AND COORDINATION OF THE HUD CONSOLIDATED PLAN.
MAJORITY OF PROJECTS IN NRSA.

FINANCING:
INITIAL FUNDING DATE: 08-22-05
ACTIVITY ESTIMATE: 325,685.00
FUNDED AMOUNT: 325,685.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 307,987.41
DRAWN IN PGM YR: 172,015.67

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0

NUMBER OF ASSISTED:
TOTAL
TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0

TOTAL: 0 0

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TOTAL: 0
PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:
REPORT YEAR PROPOSED TYPE
2005
2006
TOTAL:

PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
0		0
0		0
0		0

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0040 - DIRECT LOAN PROGRAM
ACTIVITY: 1745 - DIRECT LOAN PROGRAM
STATUS: UNDERWAY
LOCATION:
332 N RIVERVIEW ST
WICHITA,KS 67203-245

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: AFFORDABILITY
MATRIX CODE: 14A REG CITATION: 570.202 NATIONAL OBJ: LMHSP

DESCRIPTION:
PROVISION OF HOUSING REHABILITATION LOANS TO LOW-INCOME HOMEOWNERS WITH A
VARIABLE INTEREST RATE BASED ON INCOME. MAXIMUM LOAN IS \$25,000 WITH MAXIMUM
20-YEAR PAYBACK.

FINANCING:
INITIAL FUNDING DATE: 08-29-05
ACTIVITY ESTIMATE: 250,000.00
FUNDED AMOUNT: 226,037.95
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 174,292.66
DRAWN IN PGM YR: 0.00

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0

NUMBER OF ASSISTED:

TOTAL
TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0

TOTAL: 0 0

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TOTAL: 0
PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	10 - HOUSING UNITS	1	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		1		0

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0041 - DEFERRED LOAN PROGRAM
ACTIVITY: 1746 - DEFERRED LOAN PROGRAM
STATUS: UNDERWAY
LOCATION:
332 N RIVERVIEW ST
WICHITA,KS 67203-245

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: SUSTAINABILITY
MATRIX CODE: 14A REG CITATION: 570.202 NATIONAL OBJ: LMHSP

DESCRIPTION:

A REVOLVING HOUSING REHAB LOAN PROGRAM FOR LOW-INCOME OWNER OCCUPANTS MEETING
INCOME GUIDELINES. REPAYMENT IS NOT REQUIRED UNLESS PROPERTY CHANGES
HANDS.

FINANCING:

INITIAL FUNDING DATE: 04-09-07
ACTIVITY ESTIMATE: 375,000.00
FUNDED AMOUNT: 194,285.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 186,410.33
DRAWN IN PGM YR: 12,192.70

	TOTAL #	#HISPANIC
WHITE:	1	0
BLACK/AFRICAN AMERICAN:	5	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	1	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
TOTAL AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
3 OTHER MULTI-RACIAL:	0	0
	0	0
TOTAL:	7	0

NUMBER OF HOUSEHOLDS ASSISTED:

	OWNER	RENTER
TOT EXTREMELY LOW:	3	0
TOT LOW:	4	0
TOT MOD:	0	0
TOT NON LOW MOD:	0	0

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TOTAL: 7 0 7
PERCENT LOW / MOD: 100.00 0.00 100.00

TOTAL FEMALE HEADED: 4

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	10 - HOUSING UNITS	1	10 - HOUSING UNITS	1
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	6
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		1		7

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0042 - RESIDENTIAL HISTORIC LOAN PROGRAM
ACTIVITY: 1747 - RESIDENTIAL HISTORIC LOAN PROGRAM
STATUS: UNDERWAY
LOCATION: 455 N MAIN ST
WICHITA,KS 67202-600

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: SUSTAINABILITY
MATRIX CODE: 16A REG CITATION: 570.202(D) NATIONAL OBJ: SBS

DESCRIPTION:
PROVIDE LOANS FOR REHABILITATION OF HOMES LISTED OR ELIGIBLE TO BE LISTED IN THE
NATIONAL REGISTER OR LISTED OR ELIGIBLE TO BE LISTED IN STATE OR LOCAL INVENTORY
OF HISTORIC PLACES.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	08-29-05	0	0
ACTIVITY ESTIMATE:	250,000.00	0	0
FUNDED AMOUNT:	230,356.76	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	187,971.07	0	0
DRAWN IN PGM YR:	20,850.97	0	0
NUMBER OF ASSISTED:		0	0
TOT EXTREMELY LOW:	0	0	0
TOT LOW:	0	0	0
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0

WHITE:
BLACK/AFRICAN AMERICAN:
ASIAN:
AMERICAN INDIAN/ALASKAN NATIVE:
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:
ASIAN & WHITE:
BLACK/AFRICAN AMERICAN & WHITE:
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:
OTHER MULTI-RACIAL:
TOTAL:

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TOTAL: 0
PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	10 - HOUSING UNITS	1	10 - HOUSING UNITS	3
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	3
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		1		6

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0001 - SIDEWALKS - HILLTOP
ACTIVITY: 1832 - SIDEWALKS HILLTOP
STATUS: COMPLETED 03-18-08

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: SUSTAINABILITY

MATRIX CODE: 03L REG CITATION: 570.201(C) NATIONAL OBJ: LMA

LOCATION:
HILLTOP LIA/NRA
WICHITA,KS 67210

DESCRIPTION:
ADDRESS POOR SURFACE CONDITIONS FOR SIDEWALKS IN THE HILLTOPNRA.

FINANCING:
INITIAL FUNDING DATE: 08-17-06
ACTIVITY ESTIMATE: 155,544.96
FUNDED AMOUNT: 155,544.96
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 155,544.96
DRAWN IN PGM YR: 8,620.50

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0

NUMBER OF ASSISTED:
TOTAL
TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0

TOTAL: 0 0

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TOTAL: 0
PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	1,801	01 - PEOPLE (GENERAL)	1,801
2007	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		1,801		1,801
CENSUS TRACT PERCENT LOW / MOD:	76.90			

ACCOMPLISHMENT NARRATIVE: FINAL EXPENDITURES/DRAWS PROCESSED. UNEXPENDED FUNDS ARE RECAPTURED
FOR FUTURE ALLOCATION TO OTHER ELIGIBLE ACTIVITIES. PROJECT COMPLETE.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006	OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
PROJECT: 0002 - PUBLIC FACILITIES ATWATER RENOVATIONS	OUTCOME: AVAILABILITY/ACCESSIBILITY
ACTIVITY: 1833 - ATWATER RENOVATIONS	MATRIX CODE: 03E REG CITATION: 570.201(E) NATIONAL OBJ: LMA
STATUS: UNDERWAY	
LOCATION: 2755 E 19TH WICHITA,KS 67214	DESCRIPTION: MAKE RENOVATIONS TO ATWATER NEIGHBORHOOD CITY HALL.
FINANCING:	TOTAL # #HISPANIC
INITIAL FUNDING DATE: 08-17-06	WHITE: 0 0
ACTIVITY ESTIMATE: 75,000.00	BLACK/AFRICAN AMERICAN: 0 0
FUNDED AMOUNT: 75,000.00	ASIAN: 0 0
UNLIQ OBLIGATIONS: 0.00	AMERICAN INDIAN/ALASKAN NATIVE: 0 0
DRAWN THRU PGM YR: 73,937.48	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0
DRAWN IN PGM YR: 65,000.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0
	ASIAN & WHITE: 0 0
	BLACK/AFRICAN AMERICAN & WHITE: 0 0
	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0
	OTHER MULTI-RACIAL: 0 0
NUMBER OF ASSISTED: TOTAL	
TOT EXTREMELY LOW: 0	
TOT LOW: 0	
TOT MOD: 0	
TOT NON LOW MOD: 0	TOTAL: 0 0

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TOTAL: 0
PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	0
2007	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
TOTAL:		1		0

CENSUS TRACT PERCENT LOW / MOD: 68.80

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0003 - PARK IMPROVEMENTS - FAIRMOUNT PARK LIGHTING
ACTIVITY: 1834 - FAIRMOUNT PARK LIGHTING
STATUS: COMPLETED 12-26-07

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 03F REG CITATION: 570.201(C) NATIONAL OBJ: LMA

LOCATION: 1647 N YALE
WICHITA, KS 67220

DESCRIPTION:
MAKE LIGHTING IMPROVEMENTS AT FAIRMOUNT PARK.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	08-17-06	0	0
ACTIVITY ESTIMATE:	21,000.00	0	0
FUNDED AMOUNT:	21,000.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	21,000.00	0	0
DRAWN IN PGM YR:	21,000.00	0	0
NUMBER OF ASSISTED:		0	0
TOTAL		0	0
TOT EXTREMELY LOW:	0	0	0
TOT LOW:	0	0	0
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0
TOTAL:	0	0	0

WHITE: 0
BLACK/AFRICAN AMERICAN: 0
ASIAN: 0
AMERICAN INDIAN/ALASKAN NATIVE: 0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0
ASIAN & WHITE: 0
BLACK/AFRICAN AMERICAN & WHITE: 0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0
OTHER MULTI-RACIAL: 0

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PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	0
2007	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	1
TOTAL:		1		1

CENSUS TRACT PERCENT LOW / MOD: 73.70

ACCOMPLISHMENT NARRATIVE: NEW LIGHT POLES AND LIGHTS INSTALLED. PROJECT COMPLETE.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0004 - PARK IMPROVEMENTS PIATT PARK
ACTIVITY: 1835 - PIATT PARK IMPROVEMENTS
STATUS: COMPLETED 02-28-08

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: SUSTAINABILITY
MATRIX CODE: 03F REG CITATION: 570.201(C) NATIONAL OBJ: LMA

LOCATION: 2037 N PIATT
WICHITA,KS 67214

DESCRIPTION: MAKE IMPROVEMENTS AT PIATT PARK BY ESTABLISHING A MEMORIAL TO REMEMBER THE VICTIMS WHO PERISHED IN THE 1964 AIRPLANE CRASH.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	08-17-06	0	0
ACTIVITY ESTIMATE:	70,440.50	0	0
FUNDED AMOUNT:	70,440.50	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	70,440.50	0	0
DRAWN IN PGM YR:	70,390.10	0	0

NUMBER OF ASSISTED:	TOTAL	DESCRIPTION:	TOTAL #	#HISPANIC
TOT EXTREMELY LOW:	0	WHITE:	0	0
TOT LOW:	0	BLACK/AFRICAN AMERICAN:	0	0
TOT MOD:	0	ASIAN:	0	0
TOT NON LOW MOD:	0	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
TOTAL:	0	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
PERCENT LOW / MOD:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
		TOTAL:	0	0

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TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	0
2007	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
TOTAL:		1		0

CENSUS TRACT PERCENT LOW / MOD: 67.70

ACCOMPLISHMENT NARRATIVE: FINAL EXPENDITURES/DRAWS PROCESSED. UNEXPENDED FUNDS RECAPTURED FOR FUTURE ALLOCATION TO OTHER ELIGIBLE ACTIVITIES. PROJECT COMPLETE.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0005 - PARK IMPROVEMENTS FRIENDSHIP PARK
ACTIVITY: 1836 - FRIENDSHIP PARK
STATUS: COMPLETED 09-30-07

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: SUSTAINABILITY
MATRIX CODE: 03F REG CITATION: 570.201(C) NATIONAL OBJ: LMA

LOCATION: 1329 S TERRACE
WICHITA, KS 67208

DESCRIPTION: MAKE IMPROVEMENTS TO FRIENDSHIP PARK WHICH IS LOCATED IN THEHILLTOP LIA/NRA.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	08-17-06	0	0
ACTIVITY ESTIMATE:	44,892.22	0	0
FUNDED AMOUNT:	44,892.22	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	44,892.22	0	0
DRAWN IN PGM YR:	0.00	0	0
NUMBER OF ASSISTED:			
TOT EXTREMELY LOW:	0	0	0
TOT LOW:	0	0	0
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0
TOTAL:	0	0	0
PERCENT LOW / MOD:	0.00	0	0

WHITE: 0
BLACK/AFRICAN AMERICAN: 0
ASIAN: 0
AMERICAN INDIAN/ALASKAN NATIVE: 0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0
ASIAN & WHITE: 0
BLACK/AFRICAN AMERICAN & WHITE: 0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0
OTHER MULTI-RACIAL: 0
TOTAL: 0

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TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	0
2007	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	1
TOTAL:		1		1

CENSUS TRACT PERCENT LOW / MOD: 62.30

ACCOMPLISHMENT NARRATIVE: PROJECT FINALIZED. UNEXPENDED FUNDS RECAPTURED FOR OTHER ELIGIBLE ACTIVITIES.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0007 - PARK IMPROVEMENTS KIWANIS PARK
ACTIVITY: 1838 - KIWANIS PARK IMPROVEMENTS
STATUS: COMPLETED 09-30-07

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: SUSTAINABILITY
MATRIX CODE: 03F REG CITATION: 570.201(C) NATIONAL OBJ: LMA

LOCATION: 5101 W 2ND
WICHITA,KS 67212

DESCRIPTION: MAKE IMPROVEMENTS AT KIWANIS PARK.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	08-17-06	0	0
ACTIVITY ESTIMATE:	64,440.00	0	0
FUNDED AMOUNT:	64,440.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	64,440.00	0	0
DRAWN IN PGM YR:	64,440.00	0	0
	WHITE:	0	0
	BLACK/AFRICAN AMERICAN:	0	0
	ASIAN:	0	0
	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
	ASIAN & WHITE:	0	0
	BLACK/AFRICAN AMERICAN & WHITE:	0	0
	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
	OTHER MULTI-RACIAL:	0	0
NUMBER OF ASSISTED:	TOTAL	0	0
TOT EXTREMELY LOW:	0		
TOT LOW:	0		
TOT MOD:	0		
TOT NON LOW MOD:	0		
TOTAL:	0		
PERCENT LOW / MOD:	0.00		

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TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	1
2007	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
TOTAL:		1		1
CENSUS TRACT	PERCENT LOW / MOD:	54.90		

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR:	2006	OBJECTIVE:	CREATE SUITABLE LIVING ENVIRONMENTS
PROJECT:	0008 - PARK IMPROVEMENTS WEST SIDE ATHLETIC FIELD	OUTCOME:	SUSTAINABILITY
ACTIVITY:	1839 - WEST SIDE ATHLETIC FIELD IMPROVEMENTS	MATRIX CODE:	03F
STATUS:	COMPLETED 09-30-07	REG CITATION:	570.201(C)
		NATIONAL OBJ:	LMA

LOCATION:	DESCRIPTION:
571 NW MCLEAN BLVD	MAKE IMPROVEMENTS TO WEST SIDE ATHLETIC FIELD.
WICHITA,KS 67203	

FINANCING:			TOTAL	#	#HISPANIC
INITIAL FUNDING DATE:	08-17-06	WHITE:	0	0	0
ACTIVITY ESTIMATE:	29,950.00	BLACK/AFRICAN AMERICAN:	0	0	0
FUNDED AMOUNT:	29,950.00	ASIAN:	0	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0	0
DRAWN THRU PGM YR:	29,950.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	0
		ASIAN & WHITE:	0	0	0
NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0	0
	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0	0
TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0	0	0
TOT LOW:	0				
TOT MOD:	0				
TOT NON LOW MOD:	0	TOTAL:	0	0	0
TOTAL:	0				
PERCENT LOW / MOD:	0.00				
TOTAL FEMALE HEADED:	0				

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ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	1
2007	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
TOTAL:		1		1

CENSUS TRACT PERCENT LOW / MOD: 54.10

ACCOMPLISHMENT NARRATIVE: FINAL EXPENDITURES/DRAWS PROCESSED. UNEXPENDED FUNDS RECAPTURED FOR FUTURE ALLOCATION TO OTHER ELIGIBLE ACTIVITIES.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0009 - PARK IMPROVEMENTS WEST DOUGLAS PARK
ACTIVITY: 1840 - WEST DOUGLAS PARK IMPROVEMENTS
STATUS: COMPLETED 02-28-08

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: SUSTAINABILITY
MATRIX CODE: 03F REG CITATION: 570.201(C) NATIONAL OBJ: LMA

LOCATION: 3201 W DOUGLAS
WICHITA,KS 67218

DESCRIPTION:
MAKE IMPROVEMENTS TO WEST DOUGLAS PARK.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	08-17-06	0	0
ACTIVITY ESTIMATE:	75,041.64	0	0
FUNDED AMOUNT:	75,041.64	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	75,041.64	0	0
DRAWN IN PGM YR:	1,987.90	0	0
NUMBER OF ASSISTED:		0	0
TOTAL		0	0
TOT EXTREMELY LOW:	0	0	0
TOT LOW:	0	0	0
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0
TOTAL:	0	0	0
PERCENT LOW / MOD:	0.00	0	0
TOTAL FEMALE HEADED:	0	0	0

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ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	0
2007	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
TOTAL:		1		0

CENSUS TRACT PERCENT LOW / MOD: 54.20

ACCOMPLISHMENT NARRATIVE: FINAL EXPENDITURES/DRAWS PROCESSED. UNEXPENDED FUNDS ARE RECAPTURED
FOR FUTURE ALLOCATION TO OTHER ELIGIBLE ACTIVITIES. PROJECT COMPLETE.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006 OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
PROJECT: 0010 - PARK IMPROVEMENTS ALEY PARK SWIMMING POOL SLIDE OUTCOME: AVAILABILITY/ACCESSIBILITY
ACTIVITY: 1841 - ALEY PARK IMPROVEMENTS MATRIX CODE: 03F REG CITATION: 570.201(C) NATIONAL OBJ: LMA

STATUS: COMPLETED 02-28-08

LOCATION:

1803 S SENECA
WICHITA, KS 67213

DESCRIPTION:

INSTALL A SWIMMING POOL SLIDE AT ALEY PARK SWIMMING POOL.

FINANCING:

INITIAL FUNDING DATE: 08-17-06
ACTIVITY ESTIMATE: 30,000.00
FUNDED AMOUNT: 30,000.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 30,000.00
DRAWN IN PGM YR: 0.00

WHITE: 0
BLACK/AFRICAN AMERICAN: 0
ASIAN: 0
AMERICAN INDIAN/ALASKAN NATIVE: 0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0
ASIAN & WHITE: 0
BLACK/AFRICAN AMERICAN & WHITE: 0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0
OTHER MULTI-RACIAL: 0

TOTAL #	#HISPANIC
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0

NUMBER OF ASSISTED:

TOTAL
TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0
TOTAL: 0
PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

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ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	1
2007	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
TOTAL:		1		1

CENSUS TRACT PERCENT LOW / MOD: 62.20

ACCOMPLISHMENT NARRATIVE: FINAL EXPENDITURES/DRAWS PROCESSED. UNEXPENDED FUNDS RETURNED TO THE PROGRAM FOR FUTURE ALLOCATION TO OTHER ELIGIBLE ACTIVITIES.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0011 - PARK IMPROVEMENTS EVERGREEN PARK FOOTBALL FIELD
ACTIVITY: 1842 - EVERGREEN PARK IMPROVEMENTS
STATUS: COMPLETED 02-28-08

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 03F REG CITATION: 570.201(C) NATIONAL OBJ: LMA

LOCATION: 2700 N WOODLAND
WICHITA,KS 67204

DESCRIPTION:
MAKE IMPROVEMENTS TO THE FOOTBALL FIELD AT EVERGREEN PARK.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	08-17-06	0	0
ACTIVITY ESTIMATE:	54,815.12	0	0
FUNDED AMOUNT:	54,815.12	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	54,815.12	0	0
DRAWN IN PGM YR:	47,619.00	0	0
NUMBER OF ASSISTED:		0	0
TOTAL		0	0
TOT EXTREMELY LOW:	0	0	0
TOT LOW:	0	0	0
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0
TOTAL:	0	0	0
PERCENT LOW / MOD:	0.00	0	0
TOTAL FEMALE HEADED:	0	0	0

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ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	0
2007	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
TOTAL:		1		0

CENSUS TRACT PERCENT LOW / MOD: 60.30

ACCOMPLISHMENT NARRATIVE: FINAL EXPENDITURES/DRAWS PROCESSED. UNEXPENDED FUNDS ARE RECAPTURED
FOR FUTURE ALLOCATION TO OTHER ELIGIBLE ACTIVITIES. PROJECT COMPLETE.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0015 - NEIGHBORHOOD CODE ENFORCEMENT OFFICERS
ACTIVITY: 1846 - ENVIRONMENTAL HEALTH INSPECTORS
STATUS: UNDERWAY

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: SUSTAINABILITY
MATRIX CODE: 15 REG CITATION: 570.202(C) NATIONAL OBJ: LMA

LOCATION: 1909 E 9TH
WICHITA, KS 67214

DESCRIPTION: ENVIRONMENTAL AND PREMISE CONDITION ENFORCEMENT STANDARDS WITHIN THE NRA.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	08-17-06	0	0
ACTIVITY ESTIMATE:	167,900.00	0	0
FUNDED AMOUNT:	167,900.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	154,345.61	0	0
DRAWN IN PGM YR:	80,668.48	0	0
NUMBER OF ASSISTED:		0	0
TOTAL		0	0
TOT EXTREMELY LOW:	0	0	0
TOT LOW:	0	0	0
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0
TOTAL:	0	0	0
PERCENT LOW / MOD:	0.00	0	0
TOTAL FEMALE HEADED:		0	0

WHITE: 0
BLACK/AFRICAN AMERICAN: 0
ASIAN: 0
AMERICAN INDIAN/ALASKAN NATIVE: 0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0
ASIAN & WHITE: 0
BLACK/AFRICAN AMERICAN & WHITE: 0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0
OTHER MULTI-RACIAL: 0

TOTAL: 0 0

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ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	10 - HOUSING UNITS	1,600	10 - HOUSING UNITS	1,902
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		1,600		1,902

CENSUS TRACT PERCENT LOW / MOD: 65.20

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006

PROJECT: 0016 - NEIGHBORHOOD IMPROVEMENT SERVICES

ACTIVITY: 1847 - NEIGHBORHOOD IMPROVEMENT SERVICES

STATUS: COMPLETED 09-30-07

LOCATION:

332 RIVERVIEW
WICHITA, KS 67203

FINANCING:

INITIAL FUNDING DATE: 08-17-06
ACTIVITY ESTIMATE: 376,678.46
FUNDED AMOUNT: 376,678.46
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 376,678.46
DRAWN IN PGM YR: 185.05

NUMBER OF ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00

TOTAL FEMALE HEADED: 0

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS

OUTCOME: SUSTAINABILITY

MATRIX CODE: 14H REG CITATION: 570.202 NATIONAL OBJ: LMH

DESCRIPTION:

STAFF AND RELATED COSTS TO ADMINISTER CDBG FUNDED HOUSING ACTIVITIES.

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		0		0

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ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0017 - HOME REPAIR PROGRAM
ACTIVITY: 1848 - HOME REPAIR PROGRAM
STATUS: UNDERWAY

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS

OUTCOME: SUSTAINABILITY

MATRIX CODE: 14A

REG CITATION: 570.202

NATIONAL OBJ: LMH

LOCATION:

332 RIVERVIEW
WICHITA, KS 67203

DESCRIPTION:

PROVIDE GRANTS AND LOANS TO ELIGIBLE RESIDENTS FOR HOME REPAIR ACTIVITIES.

FINANCING:

INITIAL FUNDING DATE: 08-17-06
ACTIVITY ESTIMATE: 682,836.00
FUNDED AMOUNT: 682,836.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 542,980.48
DRAWN IN PGM YR: 90,048.05

	TOTAL #	#HISPANIC
WHITE:	115	6
BLACK/AFRICAN AMERICAN:	83	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	2	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	4	1
ASIAN & WHITE:	1	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	1	0
OTHER MULTI-RACIAL:	5	5
	0	0

NUMBER OF HOUSEHOLDS ASSISTED:

	OWNER	RENTER	TOTAL
TOT EXTREMELY LOW:	105	0	105
TOT LOW:	82	0	82
TOT MOD:	22	0	22
TOT NON LOW MOD:	2	0	2
TOTAL:	211	0	211
PERCENT LOW / MOD:	99.00	0.00	99.00

TOTAL: 211 12

TOTAL FEMALE HEADED: 148

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE
2006	10 - HOUSING UNITS
2007	10 - HOUSING UNITS
TOTAL:	

PROPOSED UNITS	ACTUAL TYPE
248	10 - HOUSING UNITS
0	10 - HOUSING UNITS
248	

ACTUAL UNITS
208
3
211

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

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PGM YEAR: 2006
PROJECT: 0018 - ACQUISITION 9TH STREET CORRIDOR
ACTIVITY: 1849 - 9TH STREET CORRIDOR ACQUISITION
STATUS: FUNDS BUDGETED
LOCATION: 9TH STREET CORRIDOR
WICHITA,KS 67214

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: SUSTAINABILITY
MATRIX CODE: 01 REG CITATION: 570.201(A) NATIONAL OBJ: LMH

DESCRIPTION:
ACQUISITION OF REAL PROPERTY TO STIMULATE REUSE OF PROPERTY IN ACCORDANCE WITH
THE COMPREHENSIVE HOUSING POLICY.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	08-17-06	0	0
ACTIVITY ESTIMATE:	30,000.00	0	0
FUNDED AMOUNT:	30,000.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	0.00	0	0
DRAWN IN PGM YR:	0.00	0	0
NUMBER OF ASSISTED:			
	TOTAL		
TOT EXTREMELY LOW:	0		
TOT LOW:	0		
TOT MOD:	0		
TOT NON LOW MOD:	0		
TOTAL:	0		
PERCENT LOW / MOD:	0.00		
TOTAL FEMALE HEADED:	0		

	WHITE:	BLACK/AFRICAN AMERICAN:	ASIAN:	AMERICAN INDIAN/ALASKAN NATIVE:	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	ASIAN & WHITE:	BLACK/AFRICAN AMERICAN & WHITE:	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	OTHER MULTI-RACIAL:
	0	0	0	0	0	0	0	0	0	0
TOTAL:	0	0	0	0	0	0	0	0	0	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	10 - HOUSING UNITS	1	10 - HOUSING UNITS	0
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		1		0

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0019 - NEIGHBORHOOD CLEAN-UP
ACTIVITY: 1850 - NEIGHBORHOOD CLEAN-UP
STATUS: COMPLETED 02-28-08
LOCATION:

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: SUSTAINABILITY
MATRIX CODE: 06 REG CITATION: 570.201(F) NATIONAL OBJ: LMA

DESCRIPTION:

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PROVISION OF DUMPSTERS AND/OR OTHER COLLECTION DISPOSAL EQUIPMENT DURING
ONE-DAY NEIGHBORHOOD CLEAN-UP EFFORTS.

FINANCING:

INITIAL FUNDING DATE: 08-17-06
ACTIVITY ESTIMATE: 21,939.98
FUNDED AMOUNT: 21,939.98
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 21,939.98
DRAWN IN PGM YR: 12,022.89

WHITE: 0
BLACK/AFRICAN AMERICAN: 0
ASIAN: 0
AMERICAN INDIAN/ALASKAN NATIVE: 0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0
ASIAN & WHITE: 0
BLACK/AFRICAN AMERICAN & WHITE: 0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0
OTHER MULTI-RACIAL: 0

TOTAL #
#HISPANIC
0
0
0
0
0
0
0
0
0
0

NUMBER OF ASSISTED:

TOTAL

TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0
TOTAL: 0
PERCENT LOW / MOD: 0.00

TOTAL:

0 0

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE

2006 01 - PEOPLE (GENERAL)
2007 01 - PEOPLE (GENERAL)

PROPOSED UNITS ACTUAL TYPE
6,000 01 - PEOPLE (GENERAL)
0 01 - PEOPLE (GENERAL)
6,000

ACTUAL UNITS
17,192
0
17,192

TOTAL:

CENSUS TRACT PERCENT LOW / MOD: 68.30

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006

PROJECT: 0020 - SECONDARY STRUCTURE DEMOLITION PROGRAM

ACTIVITY: 1851 - SECONDARY STRUCTURE DEMOLITION

STATUS: COMPLETED 02-28-08

LOCATION:

332 N RIVERVIEW
WICHITA,KS 67203

DESCRIPTION:

GRANTS ARE PROVIDED TO ELIGIBLE HOMEOWNERS FOR THE REMOVAL OF UNATTACHED
BUILDINGS ON THE OWNER'S PROPERTY.

FINANCING:

INITIAL FUNDING DATE: 08-17-06
ACTIVITY ESTIMATE: 9,553.94

WHITE: 1
BLACK/AFRICAN AMERICAN: 1

TOTAL #
#HISPANIC
1
0
1
0

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FUNDED AMOUNT: 9,553.94
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 9,553.94
DRAWN IN PGM YR: 1,500.00

NUMBER OF PERSONS ASSISTED:

TOTAL
TOT EXTREMELY LOW: 2
TOT LOW: 1
TOT MOD: 0
TOT NON LOW MOD: 0
TOTAL: 3
PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 0

ASIAN: 0 0
AMERICAN INDIAN/ALASKAN NATIVE: 0 0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0
ASIAN & WHITE: 0 0
BLACK/AFRICAN AMERICAN & WHITE: 1 0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0
OTHER MULTI-RACIAL: 0 0

TOTAL: 3 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	10 - HOUSING UNITS	6	10 - HOUSING UNITS	3
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		6		3

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0021 - 13TH & GROVE GROCERY STORE LOAN GUARANTY
ACTIVITY: 1852 - 13TH/GROVE GROCERY STORE LOAN GUARANTY
STATUS: COMPLETED 09-30-07
LOCATION: 13TH & GROVE
WICHITA,KS 67214

OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES
OUTCOME: SUSTAINABILITY
MATRIX CODE: 18A REG CITATION: 570.203 NATIONAL OBJ: LMJP

DESCRIPTION:
PROVISION OF A LOAN GUARANTY BETWEEN THE CITY AND COMMUNITY DEVELOPERS OF
WICHITA AND COMMERCIAL FEDERAL BANK TO OPEN A GROCERY STORE IN THE NORTHEAST
LIA.

FINANCING:

INITIAL FUNDING DATE: 08-17-06
ACTIVITY ESTIMATE: 350,000.00
FUNDED AMOUNT: 350,000.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 350,000.00
DRAWN IN PGM YR: 0.00

	TOTAL #	#HISPANIC
WHITE:	1	0
BLACK/AFRICAN AMERICAN:	21	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0

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NUMBER OF PERSONS ASSISTED:		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
TOTAL		TOTAL:	22	0
TOT EXTREMELY LOW:	21			
TOT LOW:	1			
TOT MOD:	0			
TOT NON LOW MOD:	0			
TOTAL:	22			
PERCENT LOW / MOD:	100.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	13 - JOBS	20	13 - JOBS	22
2007	13 - JOBS	0	13 - JOBS	0
TOTAL:		20		22

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0022 - NAP ATWATER
ACTIVITY: 1853 - NAP ATWATER
STATUS: COMPLETED 09-30-07
LOCATION: 2755 E 19TH
WICHITA,KS 67214

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMA

DESCRIPTION:

PROVIDE ASSISTANCE TO THE CITIZENS OF A LOW-INCOME AREA THROUGH NEIGHBORHOOD ASSOCIATIONS AND THE DAB. THIS PROGRAM PROVIDES A VEHICLE TO ADDRESS THE NEEDS OF LOW-INCOME AREAS.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	08-17-06	0	0
ACTIVITY ESTIMATE:	100,390.95	0	0
FUNDED AMOUNT:	100,390.95	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	100,390.95	0	0
DRAWN IN PGM YR:	340.47	0	0
NUMBER OF ASSISTED:		0	0
TOTAL		0	0
TOT EXTREMELY LOW:	0	0	0

WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0

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TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0
TOTAL: 0
PERCENT LOW / MOD: 0.00

TOTAL: 0 0

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	15,000	01 - PEOPLE (GENERAL)	23,223
2007	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		15,000		23,223
CENSUS TRACT PERCENT LOW / MOD:	68.80			

ACCOMPLISHMENT NARRATIVE: FINAL EXPENSES/DRAWS PROCESSED. PROJECT COMPLETE.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0023 - NAP COLVIN
ACTIVITY: 1854 - NAP COLVIN
STATUS: COMPLETED 09-30-07
LOCATION:
2820 S ROOSEVELT
WICHITA,KS 67210

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS

OUTCOME: AVAILABILITY/ACCESSIBILITY

MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMA

DESCRIPTION:

PROVIDE ASSISTANCE TO THE CITIZENS OF A LOW-INCOME AREA THROUGH NEIGHBORHOOD ASSOCIATIONS AND THE DAB. THIS PROGRAM PROVIDES A VEHICLE TO ADDRESS THE NEEDS OF LOW-INCOME AREAS.

FINANCING:
INITIAL FUNDING DATE: 08-17-06
ACTIVITY ESTIMATE: 71,399.54
FUNDED AMOUNT: 71,399.54
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 71,399.54
DRAWN IN PGM YR: 2.84

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0

NUMBER OF ASSISTED:
TOTAL
TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0

TOTAL: 0 0

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TOTAL: 0
PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	7,000	01 - PEOPLE (GENERAL)	4,282
2007	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		7,000		4,282

CENSUS TRACT PERCENT LOW / MOD: 71.20

ACCOMPLISHMENT NARRATIVE: FINAL EXPENDITURES/DRAWS PROCESSED. UNEXPENDED FUNDS ARE RECAPTURED FOR FUTURE ALLOCATION TO OTHER ELIGIBLE ACTIVITIES.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0024 - NAP EVERGREEN
ACTIVITY: 1855 - NAP EVERGREEN
STATUS: COMPLETED 09-30-07
LOCATION: 2700 WOODLAND
WICHITA,KS 67204

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMA

DESCRIPTION:

PROVIDE ASSISTANCE TO THE CITIZENS OF A LOW-INCOME AREA THROUGH NEIGHBORHOOD ASSOCIATIONS AND THE DAB. THIS PROGRAM PROVIDES A VEHICLE TO ADDRESS THE NEEDS OF LOW-INCOME AREAS.

FINANCING:

INITIAL FUNDING DATE: 08-17-06
ACTIVITY ESTIMATE: 73,982.78
FUNDED AMOUNT: 73,982.78
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 73,982.78
DRAWN IN PGM YR: 0.00

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0

NUMBER OF ASSISTED:

TOTAL

TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0

TOTAL: 0 0

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TOTAL: 0
PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	7,000	01 - PEOPLE (GENERAL)	6,253
2007	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		7,000		6,253

CENSUS TRACT PERCENT LOW / MOD: 68.00

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0025 - NAP STANLEY
ACTIVITY: 1856 - NAP STANLEY
STATUS: COMPLETED 09-30-07

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY

MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMA

LOCATION:

1749 S MARTINSON
WICHITA,KS 67213

DESCRIPTION:

PROVIDE ASSISTANCE TO THE CITIZENS OF A LOW-INCOME AREA THROUGH NEIGHBORHOOD
ASSOCIATIONS AND THE DAB. THIS PROGRAM PROVIDES A VEHICLE TO ADDRESS THE NEEDS
OF LOW-INCOME AREAS.

FINANCING:

INITIAL FUNDING DATE: 08-17-06
ACTIVITY ESTIMATE: 57,050.12
FUNDED AMOUNT: 57,050.12
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 57,050.12
DRAWN IN PGM YR: 0.00

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0

NUMBER OF ASSISTED:

TOTAL
TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0

TOTAL: 0 0

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TOTAL: 0
PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	10,000	01 - PEOPLE (GENERAL)	8,023
2007	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		10,000		8,023

CENSUS TRACT PERCENT LOW / MOD: 55.20

ACCOMPLISHMENT NARRATIVE: FINAL EXPENITURES/DRAWS PROCESSED. UNEXPENDED FUNDS RECAPTURED FOR FUTURE ALLOCATION TO OTHER ELIGIBLE ACTIVITIES. COMPLETE.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0026 - CATHOLIC CHARITIES HARBOR HOUSE
ACTIVITY: 1857 - HARBOR HOUSE
STATUS: COMPLETED 09-30-07
LOCATION: SUPRESSED
WICHITA,KS 67202

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: SUSTAINABILITY
MATRIX CODE: 05G REG CITATION: 570.201(E) NATIONAL OBJ: LMC

DESCRIPTION:
PROVISION OF PARTIAL OPERATING COSTS OF A 24 HOUR SHELTER FOR VICTIMS OF DOMESTIC VIOLENCE. FOOD AND ADVOCACY ARE ALSO PROVIDED.

	TOTAL #	#HISPANIC
WHITE:	568	110
BLACK/AFRICAN AMERICAN:	242	4
ASIAN:	1	0
AMERICAN INDIAN/ALASKAN NATIVE:	9	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	4	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	125	0
TOTAL:	949	114

FINANCING:
INITIAL FUNDING DATE: 08-17-06
ACTIVITY ESTIMATE: 118,311.73
FUNDED AMOUNT: 118,311.73
UNLIQ OBLIGATIONS: 17,548.93
DRAWN THRU PGM YR: 118,311.73
DRAWN IN PGM YR: 13,882.64

NUMBER OF PERSONS ASSISTED:
TOTAL
TOT EXTREMELY LOW: 0
TOT LOW: 949
TOT MOD: 0
TOT NON LOW MOD: 0

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TOTAL: 949
PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	300	01 - PEOPLE (GENERAL)	949
2007	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		300		949

ACCOMPLISHMENT NARRATIVE: FINAL EXPENDITURES/DRAWS PROCESSED. UNEXPENDED FUNDS ARE RECAPTURED
FOR FUTURE ALLOCATION TO OTHER ELIGIBLE ACTIVITIES. COMPLETE.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0027 - YWCA WOMEN'S CRISIS CENTER
ACTIVITY: 1858 - YWCA WOMEN'S CRISIS CENTER
STATUS: COMPLETED 09-30-07

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS

OUTCOME: SUSTAINABILITY

MATRIX CODE: 05G REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION:

SUPRESSED
WICHITA,KS 67202

DESCRIPTION:

PROVISION OF PARTIAL OPERATING COSTS OF A 24 HOUR SHELTER FOR VICTIMS OF
DOMESTIC VIOLENCE. FOOD AND ADVOCACY ARE ALSO PROVIDED.

FINANCING:

INITIAL FUNDING DATE: 08-17-06
ACTIVITY ESTIMATE: 156,513.48
FUNDED AMOUNT: 156,513.48
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 156,513.48
DRAWN IN PGM YR: 23,884.23

	TOTAL #	#HISPANIC
WHITE:	1,552	173
BLACK/AFRICAN AMERICAN:	611	0
ASIAN:	45	0
AMERICAN INDIAN/ALASKAN NATIVE:	17	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	2	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	7	0
ASIAN & WHITE:	1	0
BLACK/AFRICAN AMERICAN & WHITE:	9	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	2	0
OTHER MULTI-RACIAL:	9	0

NUMBER OF PERSONS ASSISTED:

TOTAL
TOT EXTREMELY LOW: 0
TOT LOW: 2,255
TOT MOD: 0
TOT NON LOW MOD: 0

TOTAL: 2,255 173

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TOTAL: 2,255
PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	450	01 - PEOPLE (GENERAL)	2,255
2007	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		450		2,255

ACCOMPLISHMENT NARRATIVE: FINAL EXPENDITURES/DRAWS PROCESSED. UNEXPENDED FUNDS ARE RECAPTURED
FOR FUTURE ALLOCATION TO OTHER ELIGIBLE ACTIVITIES. COMPLETE

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0028 - YMCA YOUTH RECREATION AND ENRICHMENT
ACTIVITY: 1859 - YMCA YOUTH RECREATION AND ENRICHMENT
STATUS: COMPLETED 08-30-07

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 05D REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION: 3030 N WOODLAWN
WICHITA,KS 67220

DESCRIPTION: PROVISION OF AFTER SCHOOL RECREATION & ENRICHMENT ACTIVITIESIN THE FIFTEEN
MIDDLE SCHOOLS IN WICHITA.

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	08-17-06	WHITE:	1,633	0
ACTIVITY ESTIMATE:	100,000.00	BLACK/AFRICAN AMERICAN:	1,155	0
FUNDED AMOUNT:	100,000.00	ASIAN:	146	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	87	0
DRAWN THRU PGM YR:	100,000.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	1,685	1,012
NUMBER OF PERSONS ASSISTED:	TOTAL	TOTAL:	4,706	1,012
TOT EXTREMELY LOW:	0			
TOT LOW:	2,820			
TOT MOD:	664			
TOT NON LOW MOD:	1,222			

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TOTAL: 4,706
PERCENT LOW / MOD: 74.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	4,706
2007	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		0		4,706

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0029 - WIC SUMMER YOUTH EMPLOYMENT
ACTIVITY: 1860 - WIC SUMMER YOUTH EMPLOYMENT
STATUS:

OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES
OUTCOME: SUSTAINABILITY

MATRIX CODE: 05D REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION:
2502 E DOUGLAS
WICHITA,KS 67214

DESCRIPTION:
PROVISION OF SUMMER EMPLOYMENT FOR LOW-INCOME YOUTH AGES 14 TO 18 WITH PUBLIC
AND PRIVATE NON-PROFIT ORGANIZATIONS.

FINANCING:
INITIAL FUNDING DATE: 08-17-06
ACTIVITY ESTIMATE: 79,941.40
FUNDED AMOUNT: 79,941.40
UNLIQ OBLIGATIONS: 19,445.01
DRAWN THRU PGM YR: 79,941.40
DRAWN IN PGM YR: 17,793.41

	TOTAL #	#HISPANIC
WHITE:	7	0
BLACK/AFRICAN AMERICAN:	107	0
ASIAN:	8	0
AMERICAN INDIAN/ALASKAN NATIVE:	2	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	21	21

NUMBER OF PERSONS ASSISTED:
TOTAL
TOT EXTREMELY LOW: 66
TOT LOW: 44
TOT MOD: 35
TOT NON LOW MOD: 0
TOTAL: 145

TOTAL: 145 21

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PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	75	01 - PEOPLE (GENERAL)	145
2007	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		75		145

ACCOMPLISHMENT NARRATIVE: FINAL EXPENDITURES/DRAWS PROCESSED. UNEXPENDED FUNDS ARE RECAPTURED FOR FUTURE ALLOCATION TO OTHER ELIGIBLE ACTIVITIES. COMPLETE.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0030 - FSI SUMMER YOUTH EMPLOYMENT
ACTIVITY: 1861 - FSI SUMMER YOUTH EMPLOYMENT
STATUS: COMPLETED 12-31-07

OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES
OUTCOME: SUSTAINABILITY

MATRIX CODE: 05D REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION:
1631 E 17TH
WICHITA,KS 67214

DESCRIPTION:
PROVISION OF SUMMER EMPLOYMENT FOR LOW-INCOME YOUTH AGES 14 TO 18 WITH PUBLIC AND PRIVATE NON-PROFIT ORGANIZATIONS.

FINANCING:
INITIAL FUNDING DATE: 08-17-06
ACTIVITY ESTIMATE: 81,593.00
FUNDED AMOUNT: 81,593.00
UNLIQ OBLIGATIONS: 11,721.02
DRAWN THRU PGM YR: 81,593.00
DRAWN IN PGM YR: 11,721.02

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	176	0
ASIAN:	1	0
AMERICAN INDIAN/ALASKAN NATIVE:	2	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	17	16

NUMBER OF PERSONS ASSISTED:
TOTAL
TOT EXTREMELY LOW: 97
TOT LOW: 82
TOT MOD: 17
TOT NON LOW MOD: 0
TOTAL: 196

TOTAL: 196 16

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PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	75	01 - PEOPLE (GENERAL)	196
2007	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		75		196

ACCOMPLISHMENT NARRATIVE: FINAL EXPENDITURES/DRAWS PROCESSED. UNEXPENDED FUNDS ARE RECAPTURED FOR FUTURE ALLOCATION TO OTHER ELIGIBLE ACTIVITIES. COMPLETE.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0032 - CDBG PROGRAM MANAGEMENT
ACTIVITY: 1863 - CDBG PROGRAM MANAGEMENT
STATUS: FUNDS BUDGETED

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
OUTCOME: FOR PLANNING/ADMIN ACTIVITIES

MATRIX CODE: 21A REG CITATION: 570.206(A) (1) NATIONAL OBJ:

LOCATION:
332 N RIVERVIEW
WICHITA,KS 67203

DESCRIPTION:
OVERSIGHT, MONITORING AND COORDINATION OF THE CDBG PROGRAM AND OTHER ELEMENTS
OF THE CONSOLIDATED PLAN.

FINANCING:
INITIAL FUNDING DATE: 08-17-06
ACTIVITY ESTIMATE: 276,000.00
FUNDED AMOUNT: 276,000.00
UNLIQ OBLIGATIONS: 276,000.00
DRAWN THRU PGM YR: 0.00
DRAWN IN PGM YR: 0.00

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0

NUMBER OF ASSISTED:
TOTAL
TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0
TOTAL: 0

TOTAL: 0 0

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PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006		0		0
2007		0		0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006

PROJECT: 0033 - URBAN LEAGUE FAIR HOUSING INITIATIVES

ACTIVITY: 1864 - FAIR HOUSING INITIATIVES

STATUS: COMPLETED 07-30-07

LOCATION:

1802 E 13

WICHITA,KS 67214

FINANCING:

INITIAL FUNDING DATE: 08-17-06

ACTIVITY ESTIMATE: 9,999.96

FUNDED AMOUNT: 9,999.96

UNLIQ OBLIGATIONS: 833.37

DRAWN THRU PGM YR: 9,999.96

DRAWN IN PGM YR: 833.33

NUMBER OF ASSISTED:

TOTAL

TOT EXTREMELY LOW: 0

TOT LOW: 0

TOT MOD: 0

TOT NON LOW MOD: 0

TOTAL: 0

PERCENT LOW / MOD: 0.00

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY

OUTCOME: FOR PLANNING/ADMIN ACTIVITIES

MATRIX CODE: 20

REG CITATION: 570.206

NATIONAL OBJ:

DESCRIPTION:

PROVISION OF FAIR HOUSING WORKSHOPS AND INFORMATION EXTENDED TO LOW-INCOME
PERSONS, FINANCIAL INSTITUTIONS AND REALTORS.

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

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TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:
REPORT YEAR PROPOSED TYPE
2006
2007
TOTAL:

PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
0		0
0		0
0		0

ACCOMPLISHMENT NARRATIVE: FINAL EXPENDITURES/DRAWS PROCESSED. UNEXPENDED FUNDS ARE RECAPTURED
FOR FUTURE ALLOCATION TO OTHER ELIGIBLE ACTIVITIES. COMPLETE.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0034 - HISTORIC PRESERVATION PLANNING
ACTIVITY: 1865 - HISTORIC PRESERVATION PLANNING
STATUS: COMPLETED 09-30-07

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
MATRIX CODE: 20 REG CITATION: 570.205(A) (3) NATIONAL OBJ:

LOCATION:
455 N MAIN
WICHITA,KS 67202

DESCRIPTION:
PROVIDE OVERSIGHT AND MANAGEMENT OF THE CITY'S HISTORIC AND ARCHITIECTURAL
HERITAGE.

FINANCING:
INITIAL FUNDING DATE: 08-17-06
ACTIVITY ESTIMATE: 86,890.89
FUNDED AMOUNT: 86,890.89
UNLIQ OBLIGATIONS: 639.86
DRAWN THRU PGM YR: 86,890.89
DRAWN IN PGM YR: 30.75

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0

NUMBER OF ASSISTED:
TOTAL
TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0
TOTAL: 0
PERCENT LOW / MOD: 0.00

TOTAL: 0 0

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TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:
REPORT YEAR PROPOSED TYPE
2006
2007
TOTAL:

PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
0		0
0		0
0		0

ACCOMPLISHMENT NARRATIVE: FINAL EXPENDITURES/DRAWS PROCESSED. UNEXPENDED FUNDS ARE RECAPTURED
FOR FUTURE ALLOCATION TO OTHER ELIGIBLE ACTIVITIES. COMPLETE.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0035 - MANDATED CONSOLIDATED PLAN ACTIVITIES
ACTIVITY: 1866 - MANDATED CONSOLIDATED PLAN ACTIVITIES
STATUS: COMPLETED 09-30-07

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
MATRIX CODE: 20 REG CITATION: 570.205(A) NATIONAL OBJ:

LOCATION: 455 N MAIN
WICHITA,KS 67202

DESCRIPTION:
STAFF AND RELATED COSTS OF PREPARING ENVIRONMENTAL REVIEWS FOR PROJECTS
CONDUCTED UTILIZING CONSOLIDATED PLAN FUNDS.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	08-17-06	0	0
ACTIVITY ESTIMATE:	18,238.89	0	0
FUNDED AMOUNT:	18,238.89	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	18,238.89	0	0
DRAWN IN PGM YR:	143.99	0	0
NUMBER OF ASSISTED:		0	0
TOTAL		0	0
TOT EXTREMELY LOW:	0	0	0
TOT LOW:	0	0	0
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0
TOTAL:	0	0	0
PERCENT LOW / MOD:	0.00	0	0

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TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:
REPORT YEAR PROPOSED TYPE
2006
2007
TOTAL:

PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
0		0
0		0
0		0

ACCOMPLISHMENT NARRATIVE: FINAL EXPENDITURES/DRAWS PROCESSED. UNEXPENDED FUNDS ARE RECAPTURED
FOR FUTURE ALLOCATION TO OTHER ELIGIBLE ACTIVITIES. COMPLETE.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2007
PROJECT: 0002 - ENVIRONMENTAL HEALTH CODE ENFORCEMENT OFFICERS
ACTIVITY: 1943 - CODE ENFORCEMENT OFFICERS
STATUS: UNDERWAY
LOCATION:

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: SUSTAINABILITY
MATRIX CODE: 15
REG CITATION: 570.202(C)
NATIONAL OBJ: LMA

DESCRIPTION:
CONTINUATION OF ENVIRONMENTAL AND PREMISE CONDITION ENFORCEMENT
STANDARDS CONTAINED IN TITLES 6 & 7 OF THE CODE OF CITY OF WICHITA WITHIN THE
NRSA.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	09-13-07	0	0
ACTIVITY ESTIMATE:	171,869.00	0	0
FUNDED AMOUNT:	171,869.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	5,615.00	0	0
DRAWN IN PGM YR:	5,615.00	0	0
NUMBER OF ASSISTED:		0	0
TOT EXTREMELY LOW:	0	0	0
TOT LOW:	0	0	0
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0
TOTAL:	0	0	0
PERCENT LOW / MOD:	0.00	0	0

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TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		0		0

CENSUS TRACT PERCENT LOW / MOD: 65.50

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2007

PROJECT: 0003 - NEIGHBORHOOD IMPROVEMENT SERVICES

ACTIVITY: 1944 - NIS ADMINISTRATION

STATUS: UNDERWAY

LOCATION:

332 N RIVERVIEW
WICHITA,KS 67203-

FINANCING:

INITIAL FUNDING DATE: 09-12-07
ACTIVITY ESTIMATE: 446,912.00
FUNDED AMOUNT: 446,912.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 268,104.46
DRAWN IN PGM YR: 268,104.46

NUMBER OF ASSISTED:

TOTAL

TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0
TOTAL: 0
PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS

OUTCOME: SUSTAINABILITY

MATRIX CODE: 14H

REG CITATION: 570.202

NATIONAL OBJ: LMH

DESCRIPTION:

HOUSING ADMINISTRATION ACTIVITY ADDRESSED TO ASSIST LOW/MOD INCOME HOUSEHOLDS
WITH HOME IMPROVEMENTS.

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

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ACCOMPLISHMENTS BY YEAR:
REPORT YEAR PROPOSED TYPE
2007
TOTAL:

PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
0		0
0		0

ACCOMPLISHMENT NARRATIVE: *****
EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2007
PROJECT: 0004 - HOME REPAIR PROGRAM
ACTIVITY: 1945 - HOME REPAIR PROGRAM
STATUS: UNDERWAY
LOCATION:
332 N RIVERVIEW
WICHITA,KS 67203

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: SUSTAINABILITY
MATRIX CODE: 14A REG CITATION: 570.202 NATIONAL OBJ: LMHSP

DESCRIPTION:
GRANTS FOR PAINT AND LABOR, EXTERIOR REPAIR FOR HOUSES WITH BLIGHTING
INFLUENCES, EMERGENCY REPAIRS ADDRESSING HEALTH & SAFETY ISSUES. ALL ACTIVITIES
ADDRESS LOW/MOD INCOME PEOPLE.

FINANCING:

INITIAL FUNDING DATE: 09-12-07
ACTIVITY ESTIMATE: 550,000.00
FUNDED AMOUNT: 550,000.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 363,289.12
DRAWN IN PGM YR: 363,289.12

	TOTAL #	#HISPANIC
WHITE:	61	0
BLACK/AFRICAN AMERICAN:	57	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	5	1
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	1	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	2	0
OTHER MULTI-RACIAL:	17	15
TOTAL:	143	16

NUMBER OF HOUSEHOLDS ASSISTED:

	OWNER	RENTER
TOT EXTREMELY LOW:	69	0
TOT LOW:	56	0
TOT MOD:	12	0
TOT NON LOW MOD:	6	0
TOTAL:	143	0
PERCENT LOW / MOD:	95.80	0.00

TOTAL
69
56
12
6
143
95.80

TOTAL FEMALE HEADED: 73

ACCOMPLISHMENTS BY YEAR:
REPORT YEAR PROPOSED TYPE
2007 10 - HOUSING UNITS
TOTAL:

PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
248	10 - HOUSING UNITS	143
248		143

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ACCOMPLISHMENT NARRATIVE: DURING THE PROGRAM YEAR, 143 HOUSEHOLDS HAVE RECEIVED ASSISTANCE WITH
MAKING IMPROVEMENTS ON THEIR HOMES.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2007
PROJECT: 0005 - COMMUNITY-BASED HOME REPAIR
ACTIVITY: 1946 - COMMUNITY-BASED HOME REPAIR
STATUS: FUNDS BUDGETED
LOCATION:
332 N RIVERVIEW
WICHITA, KS 67203

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: SUSTAINABILITY
MATRIX CODE: 14A REG CITATION: 570.202 NATIONAL OBJ: LMHSP

FINANCING:
INITIAL FUNDING DATE: 09-13-07
ACTIVITY ESTIMATE: 75,000.00
FUNDED AMOUNT: 75,000.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 0.00
DRAWN IN PGM YR: 0.00

DESCRIPTION:
HOME REPAIR ACTIVITY.

NUMBER OF ASSISTED:
TOTAL
TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0
TOTAL: 0
PERCENT LOW / MOD: 0.00
TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

ACCOMPLISHMENTS BY YEAR:
REPORT YEAR PROPOSED TYPE
2007 10 - HOUSING UNITS
TOTAL:

PROPOSED UNITS ACTUAL TYPE
0 10 - HOUSING UNITS
0

ACTUAL UNITS
0
0

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

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PGM YEAR: 2007
PROJECT: 0006 - NEIGHBORHOOD CLEAN-UP
ACTIVITY: 1947 - NEIGHBORHOOD CLEAN-UP
STATUS: UNDERWAY
LOCATION:

332 N RIVERVIEW
WICHITA, KS 67203

FINANCING:

INITIAL FUNDING DATE: 09-14-07
ACTIVITY ESTIMATE: 50,000.00
FUNDED AMOUNT: 50,000.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 49,696.86
DRAWN IN PGM YR: 49,696.86

NUMBER OF ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE
2007 01 - PEOPLE (GENERAL)

TOTAL:

CENSUS TRACT PERCENT LOW / MOD: 69.80

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2007
PROJECT: 0007 - SECONDARY STRUCTURE DEMOLITION
ACTIVITY: 1948 - SECONDARY STRUCTURE DEMOLITION
STATUS: FUNDS BUDGETED
LOCATION:

332 N RIVERVIEW

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: SUSTAINABILITY

MATRIX CODE: 06 REG CITATION: 570.201(F) NATIONAL OBJ: LMA

DESCRIPTION:

PROVISION OF DUMPSTERS AND/OR OTHER DISPOSAL EQUIPMENT FOR A ONE-DAY CLEAN-UP
EFFORTS WITHIN THE LOCAL INVESTMENT AREAS.

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: SUSTAINABILITY

MATRIX CODE: 04 REG CITATION: 570.201(D) NATIONAL OBJ: SBS

DESCRIPTION:

PROVISION OF GRANTS TO REDUCE SLUM/BLIGHT CONDITIONS IN THE LOCAL INVESTMENT

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AREAS. UNATTACHED/UNOCCUPIED BUILDINGS ARE REMOVED FROM THE PROPERTY. OWNERS
MUST MEET INCOME GUIDELINE

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	09-13-07	WHITE:	0	0
ACTIVITY ESTIMATE:	5,000.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	5,000.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	0.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT LOW:	0			
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	0	0
TOTAL:	0			
PERCENT LOW / MOD:	0.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2007
PROJECT: 0008 - STOPBLIGHT PROPERTY ENHANCEMENT
ACTIVITY: 1949 - STOPBLIGHT PROPERTY ENHANCEMENT
STATUS: FUNDS BUDGETED
LOCATION:

332 N RIVERVIEW
WICHITA,KS 67203

FINANCING:
INITIAL FUNDING DATE: 09-13-07
ACTIVITY ESTIMATE: 85,610.00
FUNDED AMOUNT: 85,610.00

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: SUSTAINABILITY
MATRIX CODE: 14A REG CITATION: 570.202 NATIONAL OBJ: SBS

DESCRIPTION:
REDUCTION OF SUBSTANDARD HOUSING AND BLIGHT AS SCATTERED SITES THROUGHOUT THE
CITY OF WICHITA.

TOTAL #	#HISPANIC
0	0
0	0
0	0

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UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	0.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT LOW:	0			
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	0	0
TOTAL:	0			
PERCENT LOW / MOD:	0.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2007
PROJECT: 0009 - 13TH & GROVE GROCERY STORE LOAN GUARANTY
ACTIVITY: 1950 - 13TH & GROVE GROCERY STORE LOAN GUARANTY
STATUS: COMPLETED 03-31-08

OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES
OUTCOME: SUSTAINABILITY

MATRIX CODE: 18A REG CITATION: 570.203(B) NATIONAL OBJ: LMJP

LOCATION:	DESCRIPTION:	TOTAL #	#HISPANIC
13TH & GROVE WICHITA,KS 67214	PROVISION OF A LOAN GUARANTY TO ENHANCE NEIGHBORHOOD REDEVELOPMENT.		
FINANCING:			
INITIAL FUNDING DATE: 09-13-07	WHITE:	0	0
ACTIVITY ESTIMATE: 311,297.35	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT: 311,297.35	ASIAN:	0	0
UNLIQ OBLIGATIONS: 0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR: 311,297.35	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR: 311,297.35	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
	ASIAN & WHITE:	0	0
NUMBER OF ASSISTED:	BLACK/AFRICAN AMERICAN & WHITE:	0	0
	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
	TOTAL		

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TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT LOW:	0			
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	0	0
TOTAL:	0			
PERCENT LOW / MOD:	0.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:
REPORT YEAR PROPOSED TYPE
2007 13 - JOBS
TOTAL:

PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
0	13 - JOBS	0
0		0

ACCOMPLISHMENT NARRATIVE: CONTINUATION OF A LOAN GUARANTY FOR A NEIGHBORHOOD GROCERY STORE IN
NORTHEAST WICHITA. IN CONJUNCTION WITH PROJECT 1852. COMPLETE.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2007
PROJECT: 0010 - NAP ATWATER
ACTIVITY: 1951 - NAP ATWATER
STATUS: UNDERWAY

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: SUSTAINABILITY

MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMA

LOCATION:
2755 E 19TH
WICHITA,KS 67214

DESCRIPTION:
PROVIDES ASSISTANCE TO THE DISTRICT ADVISORY BOARDS AND CITIZENS IN A LOW
INCOME AREA.

FINANCING:
INITIAL FUNDING DATE: 09-12-07
ACTIVITY ESTIMATE: 106,810.00
FUNDED AMOUNT: 106,810.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 82,938.60
DRAWN IN PGM YR: 82,938.60

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0

NUMBER OF ASSISTED:
TOTAL
TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0

TOTAL: 0 0

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TOTAL: 0
PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	01 - PEOPLE (GENERAL)	15,000	01 - PEOPLE (GENERAL)	17,505
TOTAL:		15,000		17,505
CENSUS TRACT PERCENT LOW / MOD:	68.80			

ACCOMPLISHMENT NARRATIVE: DURING THE PROGRAM YEAR, 17,505 INDIVIDUALS USED THE NEIGHBORHOOD CITY HALL LOCATED AT ATWATER. RESIDENTS RECEIVED 97 WRITTEN COMMUNICATIONS AND THE NEIGHBORHOOD ASSISTANT ATTENDED 33 NEIGHBORHOOD ASSOCIATION AND 8 DISTRICT ADVISORY BOARD MEETINGS WITH 848 RESIDENTS ATTENDING. A TOTAL OF 40 REPORTS WERE SENT TO CITY DEPARTMENTS FROM THE CENTER.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2007
PROJECT: 0011 - NAP COLVIN
ACTIVITY: 1952 - NAP COLVIN
STATUS: UNDERWAY
LOCATION: 2820 S ROOSEVELT
WICHITA, KS 67210

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: SUSTAINABILITY
MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMA

DESCRIPTION:
PROVIDES ASSISTANCE TO THE DISTRICT ADVISORY BOARDS AND THE CITIZENS OF A LOW INCOME AREA.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	09-12-07	0	0
ACTIVITY ESTIMATE:	75,931.00	0	0
FUNDED AMOUNT:	75,931.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	58,176.04	0	0
DRAWN IN PGM YR:	58,176.04	0	0
NUMBER OF ASSISTED:		0	0
TOT EXTREMELY LOW:	0	0	0
TOT LOW:	0	0	0
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0

TOTAL: 0 0

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TOTAL: 0
PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	01 - PEOPLE (GENERAL)	7,000	01 - PEOPLE (GENERAL)	22,414
TOTAL:		7,000		22,414

CENSUS TRACT PERCENT LOW / MOD: 71.20

ACCOMPLISHMENT NARRATIVE: DURING THE PROGRAM YEAR, 22,414 INDIVIDUALS USED THE NEIGHBORHOOD CITY HALL LOCATED AT COLVIN. NEIGHBORHOOD ASSISTANT ATTENDED 8 DISTRICT ADVISORY BOARD AND 89 NEIGHBORHOOD ASSOCIATION MEETINGS WITH 1,868 RESIDENTS ATTENDING. RESIDENTS RECEIVED 289 WRITTEN COMMUNICATIONS AND CITY DEPARTMENTS RECEIVED 15 REPORTS FROM THE CENTER.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2007	OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
PROJECT: 0012 - NAP EVERGREEN	OUTCOME: SUSTAINABILITY
ACTIVITY: 1953 - NAP EVERGREEN	MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMA
STATUS: UNDERWAY	
LOCATION: 2700 WOODLAND WICHITA,KS 67204	DESCRIPTION: PROVIDES ASSISTANCE TO THE DISTRICT ADVISORY BOARDS AND THE CITIZENS IN A LOW INCOME AREA.
FINANCING:	TOTAL # #HISPANIC
INITIAL FUNDING DATE: 09-12-07	WHITE: 0 0
ACTIVITY ESTIMATE: 79,579.00	BLACK/AFRICAN AMERICAN: 0 0
FUNDED AMOUNT: 79,579.00	ASIAN: 0 0
UNLIQ OBLIGATIONS: 0.00	AMERICAN INDIAN/ALASKAN NATIVE: 0 0
DRAWN THRU PGM YR: 60,925.39	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0
DRAWN IN PGM YR: 60,925.39	AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0
	ASIAN & WHITE: 0 0
	BLACK/AFRICAN AMERICAN & WHITE: 0 0
	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0
	OTHER MULTI-RACIAL: 0 0
NUMBER OF ASSISTED:	
TOTAL	
TOT EXTREMELY LOW: 0	
TOT LOW: 0	
TOT MOD: 0	
TOT NON LOW MOD: 0	
	TOTAL: 0 0

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TOTAL: 0
PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	01 - PEOPLE (GENERAL)	7,000	01 - PEOPLE (GENERAL)	10,775
TOTAL:		7,000		10,775
CENSUS TRACT PERCENT LOW / MOD:	68.00			

ACCOMPLISHMENT NARRATIVE: DURING THE PROGRAM YEAR, 10,775 PERSONS WERE ASSISTED THROUGH THE USE OF THE NEIGHBORHOOD CITY HALL LOCATED NEAR EVERGREEN PARK. A TOTAL OF 280 WRITTEN COMMUNICATIONS WERE SENT TO RESIDENTS, 40 NEIGHBORHOOD MEETINGS AND 7 DISTRICT ADVISORY BOARD MEETINGS WERE ATTENDED BY THE NEIGHBORHOOD ASSISTANT WITH 2,158 PEOPLE ATTENDING THOSE MEETINGS. CITY DEPARTMENTS AND SUPERVISORS WERE PROVIDED 14 REPORTS ON PROGRAM.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2007
PROJECT: 0013 - NAP STANLEY
ACTIVITY: 1954 - NAP STANLEY
STATUS: UNDERWAY
LOCATION: 1749 S MARTINSON
WICHITA,KS 67213

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: SUSTAINABILITY
MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMA

DESCRIPTION: PROVIDES ASSISTANCE TO THE DISTRICT ADVISORY BOARDS AND THE CITIZENS OF A LOW INCOME AREA.

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

FINANCING:

INITIAL FUNDING DATE:	09-12-07
ACTIVITY ESTIMATE:	61,633.00
FUNDED AMOUNT:	61,633.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	44,593.09
DRAWN IN PGM YR:	44,593.09

NUMBER OF ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0

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TOTAL: 0
PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	01 - PEOPLE (GENERAL)	10,000	01 - PEOPLE (GENERAL)	4,979
TOTAL:		10,000		4,979
CENSUS TRACT PERCENT LOW / MOD:	55.20			

ACCOMPLISHMENT NARRATIVE: DURING THE PROGRAM YEAR, 4,979 PERSONS USED THE NEIGHBORHOOD CITY HALL LOCATED AT STANLEY. RESIDENTS RECEIVED 104 WRITTEN COMMUNICATIONS THE NEIGHBORHOOD ASSISTANT ATTENDED 18 NEIGHBORHOOD ASSOCIATION AND 6 DISTRICT ADVISORY BOARD MEETINGS IN WHICH 293 RESIDENTS ATTENDED. A TOTAL OF 12 REPORTS WERE PROVIDED TO CITY DEPARTMENTS.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2007
PROJECT: 0014 - HARBOR HOUSE
ACTIVITY: 1955 - HARBOR HOUSE
STATUS: UNDERWAY
LOCATION: SUPPRESSED
WICHITA,KS 67202

OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES
OUTCOME: SUSTAINABILITY
MATRIX CODE: 05G REG CITATION: 570.201(E) NATIONAL OBJ: LMC

DESCRIPTION: PROVISION OF PARTIAL OPERATING COSTS OF A 24-HOUR SHELTER WOMEN AND CHILDREN WHO ARE VICTIMS OF DOMESTIC VIOLENCE. CLIENTS RECEIVE SHELTER, FOOD, AND ADVOCACY.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	09-12-07	240	61
ACTIVITY ESTIMATE:	112,033.00	59	0
FUNDED AMOUNT:	112,033.00	0	0
UNLIQ OBLIGATIONS:	0.00	4	0
DRAWN THRU PGM YR:	79,003.71	0	0
DRAWN IN PGM YR:	79,003.71	0	0
NUMBER OF PERSONS ASSISTED:		0	0
TOTAL		0	0
TOT EXTREMELY LOW:	329	26	0
TOT LOW:	0		
TOT MOD:	0		
TOT NON LOW MOD:	0		

	TOTAL	#HISPANIC
WHITE:	240	61
BLACK/AFRICAN AMERICAN:	59	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	4	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	26	0
TOTAL:	329	61

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TOTAL: 329
PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	01 - PEOPLE (GENERAL)	300	01 - PEOPLE (GENERAL)	329
TOTAL:		300		329

ACCOMPLISHMENT NARRATIVE: DURING THE PROGRAM YEAR, 223 WOMEN AND CHILDREN WERE ASSISTED WITH SHELTER AND COUNCELING TO INCREASE KNOWLEDGE AND BRING AN END TO THEIR LIVES. ANOTHER 106 PARTICIPATED IN AN OUTREACH PROGRAM WITHOUT ENTERING THE SHELTER.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2007
PROJECT: 0015 - YWCA WOMEN'S CRISIS CENTER
ACTIVITY: 1956 - YWCA WOMEN'S CRISIS CENTER
STATUS: UNDERWAY
LOCATION:
SUPPRESSED
WICHITA,KS 67202

OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES
OUTCOME: SUSTAINABILITY

MATRIX CODE: 05G REG CITATION: 570.201(E) NATIONAL OBJ: LMC

DESCRIPTION:

PROVISION OF PARTIAL OPERATING COST OF A 24-HOUR SHELTER FORWOMEN AND CHILDREN WHO ARE VICTIMS OF DOMESTIC VIOLENCE. CLIENTS RECEIVE SHELTER, FOOD, AND ADVOCACY.

FINANCING:

INITIAL FUNDING DATE: 09-12-07
ACTIVITY ESTIMATE: 157,000.00
FUNDED AMOUNT: 157,000.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 116,560.44
DRAWN IN PGM YR: 116,560.44

	TOTAL #	#HISPANIC
WHITE:	1,323	170
BLACK/AFRICAN AMERICAN:	419	0
ASIAN:	21	0
AMERICAN INDIAN/ALASKAN NATIVE:	13	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	5	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	2	0
OTHER MULTI-RACIAL:	6	0

NUMBER OF PERSONS ASSISTED:

TOTAL
TOT EXTREMELY LOW: 1,789
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0

TOTAL: 1,789 170

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TOTAL: 1,789
PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	01 - PEOPLE (GENERAL)	450	01 - PEOPLE (GENERAL)	1,789
TOTAL:		450		1,789

ACCOMPLISHMENT NARRATIVE: DURING THE PROGRAM YEAR, 135 WOMEN AND CHILDREN WERE ASSISTED WITH SHELTER AND COUNSELING TO REMOVE THE ABUSE FROM THEIR LIVES. ANOTHER 1,654 PERSONS WERE ASSISTED THROUGH THE OUTREACH PROGRAM TO PROVIDE EDUCATION TO ELIMINATE DOMESTIC VIOLENCE FROM THEIR LIVES.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2007
PROJECT: 0016 - YMCA YOUTH RECREATION & ENRICHMENT
ACTIVITY: 1957 - YMCA YOUTH RECREATION & ENRICHMENT
STATUS: UNDERWAY
LOCATION: MIDDLE SCHOOLS
WICHITA,KS 67202

OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES
OUTCOME: SUSTAINABILITY
MATRIX CODE: 05D REG CITATION: 570.201(E) NATIONAL OBJ: LMC

DESCRIPTION:
AFTER SCHOOL RECREATION AND ENRICHMENT ACTIVITIES FOR LOW/MOD INCOME YOUTH AT AREA MIDDLE SCHOOLS.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	09-13-07	1,414	0
ACTIVITY ESTIMATE:	100,000.00	1,008	0
FUNDED AMOUNT:	100,000.00	129	0
UNLIQ OBLIGATIONS:	0.00	87	0
DRAWN THRU PGM YR:	53,968.64	0	0
DRAWN IN PGM YR:	53,968.64	0	0
		0	0
		0	0
		0	0
		0	0
		1,715	1,715
		4,353	1,715

NUMBER OF PERSONS ASSISTED:

TOT EXTREMELY LOW:	2,736
TOT LOW:	419
TOT MOD:	0
TOT NON LOW MOD:	1,198

TOTAL:

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TOTAL: 4,353
PERCENT LOW / MOD: 72.40

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	01 - PEOPLE (GENERAL)	5,000	01 - PEOPLE (GENERAL)	4,353
TOTAL:		5,000		4,353

ACCOMPLISHMENT NARRATIVE: DURING THE PROGRAM YEAR, 4,353 MIDDLE SCHOOL STUDENTS WERE ASSISTED WITH HOMEWORK, ENRICHMENT AND EDUCATIONAL ACTIVITIES. PROGRAM IS PROVIDED IN 14 MIDDLE SCHOOLS LOCATED WITHIN THE CITY OF WICHITA. AT TOTAL OF 33,752 PARTICIPATED IN THE ACTIVITIES OFFERED DURING THIS MONDAY THROUGH THURSDAY ACTIVITY (DUPLICATED COUNT).

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2007

PROJECT: 0017 - WIC SUMMER YOUTH EMPLOYMENT

ACTIVITY: 1958 - WIC SUMMER YOUTH EMPLOYMENT

STATUS: UNDERWAY

LOCATION:

2502 E DOUGLAS
WICHITA,KS 67214

FINANCING:

INITIAL FUNDING DATE: 09-12-07
ACTIVITY ESTIMATE: 81,593.00
FUNDED AMOUNT: 81,593.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 44,803.88
DRAWN IN PGM YR: 44,803.88

NUMBER OF PERSONS ASSISTED:

TOTAL

TOT EXTREMELY LOW: 35
TOT LOW: 25
TOT MOD: 17
TOT NON LOW MOD: 0

OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES

OUTCOME: SUSTAINABILITY

MATRIX CODE: 05D REG CITATION: 570.201(E) NATIONAL OBJ: LMC

DESCRIPTION:

PROVISION OF SUMMER EMPLOYMENT FOR LOW INCOME YOUTH AGES 14-18 WITH PUBLIC AND PRIVATE NON-PROFIT ORGANIZATIONS.

	TOTAL #	#HISPANIC
WHITE:	4	0
BLACK/AFRICAN AMERICAN:	57	0
ASIAN:	3	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	13	13
TOTAL:	77	13

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TOTAL: 77
PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	01 - PEOPLE (GENERAL)	75	01 - PEOPLE (GENERAL)	77
TOTAL:		75		77

ACCOMPLISHMENT NARRATIVE: DURING THE SUMMER MONTHS OF JULY AND AUGUST 77 YOUTH WORKED 6,760.25 HOURS.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2007
PROJECT: 0018 - FSI SUMMER YOUTH EMPLOYMENT
ACTIVITY: 1959 - FSI SUMMER YOUTH EMPLOYMENT
STATUS: UNDERWAY

OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES
OUTCOME: SUSTAINABILITY

MATRIX CODE: 05D REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION:
1631 E 17TH
WICHITA,KS 67214

DESCRIPTION:
PROVISION OF SUMMER EMPLOYMENT FOR LOW INCOME YOUTH AGES 14-18 WITH PUBLIC AND PRIVATE NON-PROFIT ORGANIZATIONS.

FINANCING:
INITIAL FUNDING DATE: 09-12-07
ACTIVITY ESTIMATE: 81,593.00
FUNDED AMOUNT: 81,593.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 60,262.17
DRAWN IN PGM YR: 60,262.17

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0

NUMBER OF ASSISTED:
TOTAL
TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0
TOTAL: 0

TOTAL: 0 0

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PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2007
PROJECT: 0019 - CDBG INDIRECT COSTS
ACTIVITY: 1960 - CDBG INDIRECT COSTS
STATUS: UNDERWAY

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
MATRIX CODE: 21B REG CITATION: 570.206 NATIONAL OBJ:

LOCATION:
332 N RIVERVIEW
WICHITA,KS 67203

DESCRIPTION:
INDIRECT COSTS ASSOCIATED WITH ADMINISTRATION OF THE CDBG PROGRAM.

FINANCING:
INITIAL FUNDING DATE: 09-13-07
ACTIVITY ESTIMATE: 60,543.00
FUNDED AMOUNT: 60,543.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 45,407.25
DRAWN IN PGM YR: 45,407.25

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0

NUMBER OF ASSISTED:
TOTAL
TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0
TOTAL: 0
PERCENT LOW / MOD: 0.00

TOTAL: 0 0

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TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:
REPORT YEAR PROPOSED TYPE
2007
TOTAL:

PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
0		0
0		0

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2007
PROJECT: 0020 - CDBG PROGRAM MANAGEMENT
ACTIVITY: 1961 - CDBG PROGRAM MANAGEMENT
STATUS: FUNDS BUDGETED

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:

LOCATION:
332 N RIVERVIEW
WICHITA,KS 67203

DESCRIPTION:
COST OF STAFF AND SUPPLIES TO ADMINISTER THE CDBG PROGRAM.

FINANCING:
INITIAL FUNDING DATE: 09-13-07
ACTIVITY ESTIMATE: 328,281.00
FUNDED AMOUNT: 328,281.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 0.00
DRAWN IN PGM YR: 0.00

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0

NUMBER OF ASSISTED:
TOTAL
TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0
TOTAL: 0
PERCENT LOW / MOD: 0.00

TOTAL: 0 0

TOTAL FEMALE HEADED: 0

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ACCOMPLISHMENTS BY YEAR:
REPORT YEAR PROPOSED TYPE
2007
TOTAL:

PROPOSED UNITS	ACTUAL TYPE
0	
0	

ACTUAL UNITS
0
0

ACCOMPLISHMENT NARRATIVE: *****
EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2007
PROJECT: 0021 - URBAN LEAGUE FAIR HOUSING INITIATIVES
ACTIVITY: 1962 - URBAN LEAGUE FAIR HOUSING INITIATIVES
STATUS: UNDERWAY
LOCATION: 1802 E 13TH
WICHITA,KS 67214

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
MATRIX CODE: 20
REG CITATION: 570.205
NATIONAL OBJ:

DESCRIPTION:
FUNDS ARE UTILIZED TO PROVIDE EDUCATION AND OTHER FAIR HOUSING INITIATIVES
TO LOW INCOME RESIDENTS.

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

FINANCING:
INITIAL FUNDING DATE: 09-13-07
ACTIVITY ESTIMATE: 10,000.00
FUNDED AMOUNT: 10,000.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 7,499.97
DRAWN IN PGM YR: 7,499.97

NUMBER OF ASSISTED:
TOTAL
TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0
TOTAL: 0
PERCENT LOW / MOD: 0.00
TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:
REPORT YEAR PROPOSED TYPE
2007
TOTAL:

PROPOSED UNITS	ACTUAL TYPE
0	
0	

ACTUAL UNITS
0
0

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ACCOMPLISHMENT NARRATIVE: DURING THE PROGRAM YEAR, 8 COMMUNITY EVENTS OR WORKSHOPS WERE ATTENDED
TO PROVIDE EDUCATION ON FAIR HOUSING TO RESIDENTS AND TENANTS.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2007
PROJECT: 0022 - HISTORIC PRESERVATION PLANNING
ACTIVITY: 1963 - HISTORIC PRESERVATION PLANNING
STATUS: UNDERWAY

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
MATRIX CODE: 20 REG CITATION: 570.205 NATIONAL OBJ:

LOCATION: 455 N MAIN
WICHITA,KS 67202
DESCRIPTION: PROVIDE OVERSIGHT AND MANAGEMENT OF THE CITY'S HISTORICAL AND ARCHITECTURAL
HERITAGE.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	09-12-07	0	0
ACTIVITY ESTIMATE:	89,783.00	0	0
FUNDED AMOUNT:	89,783.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	72,486.53	0	0
DRAWN IN PGM YR:	72,486.53	0	0
NUMBER OF ASSISTED:		0	0
TOTAL		0	0
TOT EXTREMELY LOW:	0	0	0
TOT LOW:	0	0	0
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0
TOTAL:	0	0	0
PERCENT LOW / MOD:	0.00	0	0
TOTAL FEMALE HEADED:		0	0

ACCOMPLISHMENTS BY YEAR:
REPORT YEAR PROPOSED TYPE
2007
TOTAL:

PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
0		0
0		0

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

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PGM YEAR: 2007
PROJECT: 0023 - MANDATED CONSOLIDATED PLAN ACTIVITIES
ACTIVITY: 1964 - MANDATED CONSOLIDATED PLAN ACTIVITIES
STATUS: UNDERWAY
LOCATION: 455 N MAIN
WICHITA,KS 67202

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
MATRIX CODE: 20 REG CITATION: 570.205 NATIONAL OBJ:

DESCRIPTION:
PROVIDES STAFF AND RELATED COSTS OF PREPARING ENVIRONMENTAL REVIEWS FOR THE
CONSOLIDATED PLAN ACTIVITIES.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	09-13-07	0	0
ACTIVITY ESTIMATE:	23,785.00	0	0
FUNDED AMOUNT:	23,785.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	15,477.46	0	0
DRAWN IN PGM YR:	15,477.46	0	0
NUMBER OF ASSISTED:			
	TOTAL		
TOT EXTREMELY LOW:	0		
TOT LOW:	0		
TOT MOD:	0		
TOT NON LOW MOD:	0		
TOTAL:	0		
PERCENT LOW / MOD:	0.00		

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
REPORT YEAR PROPOSED TYPE			
2007	0		0
TOTAL:	0		0

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2007
PROJECT: 0036 - SOUTH BROADWAY STREETSCAPES
ACTIVITY: 1977 - SOUTH BROADWAY STREETSCAPES
STATUS: FUNDS BUDGETED
LOCATION: SOUTH BROADWAY

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
MATRIX CODE: 20 REG CITATION: 570.205 NATIONAL OBJ:

DESCRIPTION:
COMPLETE ARCHITECTURAL DRAWINGS FOR THE DESIGN OF THE SOUTH BROADWAY

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PAWNEE TO BLAKE
WICHITA,KS 67217

STREETSCAPES PROJECT. PROJECT WILL ENHANCE THE QUALITY OF LIFE AND PROMOTE
ECONOMIC VITALITY.

FINANCING:

INITIAL FUNDING DATE: 09-13-07
ACTIVITY ESTIMATE: 25,000.00
FUNDED AMOUNT: 25,000.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 0.00
DRAWN IN PGM YR: 0.00

WHITE: 0
BLACK/AFRICAN AMERICAN: 0
ASIAN: 0
AMERICAN INDIAN/ALASKAN NATIVE: 0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0
ASIAN & WHITE: 0
BLACK/AFRICAN AMERICAN & WHITE: 0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0
OTHER MULTI-RACIAL: 0

TOTAL # #HISPANIC
0 0
0 0
0 0
0 0
0 0
0 0
0 0
0 0
0 0
0 0

NUMBER OF ASSISTED:

TOTAL

TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0
TOTAL: 0
PERCENT LOW / MOD: 0.00

TOTAL:

0 0

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE
2007
TOTAL:

PROPOSED UNITS ACTUAL TYPE
0
0

ACTUAL UNITS
0
0

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2007
PROJECT: 0046 - NEW COMMUNITIES INITIATIVES
ACTIVITY: 1982 - NEW COMMUNITIES INITIATIVES
STATUS: UNDERWAY
LOCATION:

332 N RIVERVIEW
WICHITA,KS 67203

FINANCING:

INITIAL FUNDING DATE: 11-09-07
ACTIVITY ESTIMATE: 103,980.10
FUNDED AMOUNT: 103,980.10

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
OUTCOME: FOR PLANNING/ADMIN ACTIVITIES

MATRIX CODE: 20 REG CITATION: 570.205 NATIONAL OBJ:

DESCRIPTION:

DEVELOP INITIATIVES TO ASSIST LOW/MODERATE INCOME RESIDENTS WITHIN THE LOCAL
INVESTMENT AREAS.

TOTAL # #HISPANIC
0 0
0 0
0 0

WHITE: 0
BLACK/AFRICAN AMERICAN: 0
ASIAN: 0

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UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 1,924.56
DRAWN IN PGM YR: 1,924.56

NUMBER OF ASSISTED:
TOTAL
TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0
TOTAL: 0
PERCENT LOW / MOD: 0.00
TOTAL FEMALE HEADED: 0

AMERICAN INDIAN/ALASKAN NATIVE: 0 0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0
ASIAN & WHITE: 0 0
BLACK/AFRICAN AMERICAN & WHITE: 0 0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0
OTHER MULTI-RACIAL: 0 0
TOTAL: 0 0

ACCOMPLISHMENTS BY YEAR:
REPORT YEAR PROPOSED TYPE
2007
TOTAL:

PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
0		0
0		0

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2007
PROJECT: 0050 - DISTRICT I SIDEWALK PROJECT
ACTIVITY: 2014 - DISTRICT I SIDEWALK PROJECT
STATUS: UNDERWAY

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS

OUTCOME: SUSTAINABILITY

MATRIX CODE: 03L REG CITATION: 570.201(C) NATIONAL OBJ: LMA

LOCATION:
N GROVE
WICHITA,KS 67214

DESCRIPTION:
REPAIR/REPLACEMENT OF SIDEWALKS ON NORTH GROVE FROM 13TH TO 17TH.

FINANCING:
INITIAL FUNDING DATE: 05-13-08
ACTIVITY ESTIMATE: 15,000.00
FUNDED AMOUNT: 15,000.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 14,224.81
DRAWN IN PGM YR: 14,224.81

TOTAL #	#HISPANIC
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0

NUMBER OF ASSISTED:
TOTAL

WHITE: 0
BLACK/AFRICAN AMERICAN: 0
ASIAN: 0
AMERICAN INDIAN/ALASKAN NATIVE: 0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0
ASIAN & WHITE: 0
BLACK/AFRICAN AMERICAN & WHITE: 0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0

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FINANCING:			TOTAL	#	#HISPANIC
INITIAL FUNDING DATE:	04-09-08	WHITE:	0	0	0
ACTIVITY ESTIMATE:	40,000.00	BLACK/AFRICAN AMERICAN:	0	0	0
FUNDED AMOUNT:	40,000.00	ASIAN:	0	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0	0
DRAWN THRU PGM YR:	25.85	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	0
DRAWN IN PGM YR:	25.85	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	0
		ASIAN & WHITE:	0	0	0
NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0	0
	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0	0
TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0	0	0
TOT LOW:	0				
TOT MOD:	0				
TOT NON LOW MOD:	0	TOTAL:	0	0	0

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TOTAL: 0
PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	0
TOTAL:		1		0

CENSUS TRACT PERCENT LOW / MOD: 54.70

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2007

PROJECT: 0047 - MIDTOWN COMMUNITY RESOURCE CENTER

OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES

ACTIVITY: 2021 - MCRC - LIGHTING AND WINDOW IMPROVEMENTS

OUTCOME: AVAILABILITY/ACCESSIBILITY

MATRIX CODE: 03

REG CITATION: 570.201(C)

NATIONAL OBJ: LMA

STATUS: UNDERWAY

LOCATION:

DESCRIPTION:

1150 N BROADWAY
WICHITA, KS 67214

REMOVE EXISTING LIGHTING IN COMMON ROOM AND INSTALL HIGH EFFICIENCY FIXTURES.
CAULK AND INSTALL WINDOW TINTING.

FINANCING:

INITIAL FUNDING DATE: 05-13-08
ACTIVITY ESTIMATE: 34,500.00
FUNDED AMOUNT: 34,500.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 9.00
DRAWN IN PGM YR: 9.00

WHITE:
BLACK/AFRICAN AMERICAN:
ASIAN:
AMERICAN INDIAN/ALASKAN NATIVE:
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:
ASIAN & WHITE:
BLACK/AFRICAN AMERICAN & WHITE:
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:
OTHER MULTI-RACIAL:

TOTAL #	#HISPANIC
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0

NUMBER OF ASSISTED:

TOTAL

TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0
TOTAL: 0
PERCENT LOW / MOD: 0.00

TOTAL:

0 0

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TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE

2007 11 - PUBLIC FACILITIES

TOTAL:

CENSUS TRACT PERCENT LOW / MOD: 69.40

PROPOSED UNITS	ACTUAL TYPE
1	11 - PUBLIC FACILITIES
1	

ACTUAL UNITS
0
0

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

TOTAL ACTIVITY ESTIMATE	:	9,031,375.17
TOTAL FUNDED AMOUNT	:	8,719,926.25
TOTAL AMOUNT DRAWN THRU PGM YR	:	6,230,692.83
TOTAL AMOUNT DRAWN IN PGM YR	:	2,531,266.46